

Department Priority Programs by Component

Department of Education and Early Development

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
K-12 Support (53)								
Foundation Program (141)								
Public School Funding	1,129,721.0	13,250.0	0.0	20,791.0	1,163,762.0	0	0	0
Component program total:	1,129,721.0	13,250.0	0.0	20,791.0	1,163,762.0	0	0	0
Pupil Transportation (144)								
Public School Funding	73,795.9	0.0	0.0	0.0	73,795.9	0	0	0
Component program total:	73,795.9	0.0	0.0	0.0	73,795.9	0	0	0
Boarding Home Grants (148)								
Public School Funding	3,728.8	0.0	0.0	0.0	3,728.8	0	0	0
Component program total:	3,728.8	0.0	0.0	0.0	3,728.8	0	0	0
Youth in Detention (150)								
Public School Funding	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Component program total:	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Special Schools (2735)								
Public School Funding	3,314.7	0.0	0.0	0.0	3,314.7	0	0	0
Component program total:	3,314.7	0.0	0.0	0.0	3,314.7	0	0	0
Alaska Challenge Youth Academy (2837)								
Public School Funding	4,958.4	0.0	0.0	0.0	4,958.4	0	0	0
Component program total:	4,958.4	0.0	0.0	0.0	4,958.4	0	0	0
Education Support Services (400)								
Executive Administration (2736)								
Fiscal Accountability, Compliance and Oversight	850.2	0.0	22.4	0.0	872.6	5	0	0
Component program total:	850.2	0.0	22.4	0.0	872.6	5	0	0
Administrative Services (157)								
Fiscal Accountability, Compliance and Oversight	638.6	0.0	725.3	145.0	1,508.9	10	0	1
Component program total:	638.6	0.0	725.3	145.0	1,508.9	10	0	1
Information Services (2148)								
Fiscal Accountability, Compliance and Oversight	301.6	0.0	1,061.4	0.0	1,363.0	7	0	0
Component program total:	301.6	0.0	1,061.4	0.0	1,363.0	7	0	0
School Finance & Facilities (2737)								
Fiscal Accountability, Compliance and Oversight	1,782.8	0.0	797.6	0.0	2,580.4	14	0	0
Component program total:	1,782.8	0.0	797.6	0.0	2,580.4	14	0	0
Teaching and Learning Support (56)								
Student and School Achievement (2796)								
Fiscal Accountability, Compliance and Oversight	9,311.3	0.0	0.0	161,558.4	170,869.7	67	0	0
School Effectiveness Programs	564.0	0.0	0.0	0.0	564.0	1	0	0
Active Partnerships	2,452.8	435.9	700.3	0.0	3,589.0	0	0	0
Component program total:	12,328.1	435.9	700.3	161,558.4	175,022.7	68	0	0
State System of Support (2977)								
School Effectiveness Programs	1,950.0	0.0	0.0	0.0	1,950.0	7	0	0
Component program total:	1,950.0	0.0	0.0	0.0	1,950.0	7	0	0

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Teaching and Learning Support (56)								
Statewide Mentoring Program (2819)								
Active Partnerships	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Component program total:	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Teacher Certification (1240)								
Fiscal Accountability, Compliance and Oversight	10.2	886.3	16.4	0.0	912.9	5	0	0
Component program total:	10.2	886.3	16.4	0.0	912.9	5	0	0
Child Nutrition (1955)								
Fiscal Accountability, Compliance and Oversight	100.0	0.0	0.0	50,588.3	50,688.3	9	0	0
Component program total:	100.0	0.0	0.0	50,588.3	50,688.3	9	0	0
Early Learning Coordination (2912)								
School Effectiveness Programs	7,299.2	0.0	0.0	273.2	7,572.4	3	0	0
Active Partnerships	2,193.5	0.0	0.0	0.0	2,193.5	1	0	0
Component program total:	9,492.7	0.0	0.0	273.2	9,765.9	4	0	0
Pre-Kindergarten Grants (3028)								
School Effectiveness Programs	2,800.0	0.0	0.0	0.0	2,800.0	0	0	0
Component program total:	2,800.0	0.0	0.0	0.0	2,800.0	0	0	0
Commissions and Boards (61)								
Professional Teaching Practices Commission (190)								
Active Partnerships	295.8	0.0	0.0	0.0	295.8	2	0	0
Component program total:	295.8	0.0	0.0	0.0	295.8	2	0	0
Alaska State Council on the Arts (192)								
Active Partnerships	798.1	10.9	217.8	793.9	1,820.7	6	0	0
Component program total:	798.1	10.9	217.8	793.9	1,820.7	6	0	0
Mt. Edgecumbe Boarding School (64)								
Mt. Edgecumbe Boarding School (1060)								
Active Partnerships	4,221.0	57.4	6,077.8	0.0	10,356.2	36	10	0
Component program total:	4,221.0	57.4	6,077.8	0.0	10,356.2	36	10	0
State Facilities Maintenance (356)								
State Facilities Maintenance (2346)								
Active Partnerships	0.0	0.0	1,169.5	0.0	1,169.5	8	0	0
Component program total:	0.0	0.0	1,169.5	0.0	1,169.5	8	0	0
EED State Facilities Rent (2422)								
Fiscal Accountability, Compliance and Oversight	2,115.8	0.0	26.0	0.0	2,141.8	0	0	0
Component program total:	2,115.8	0.0	26.0	0.0	2,141.8	0	0	0
Alaska Library and Museums (386)								
Library Operations (208)								
Active Partnerships	4,820.2	63.0	1,068.3	3,201.8	9,153.3	35	0	5
Component program total:	4,820.2	63.0	1,068.3	3,201.8	9,153.3	35	0	5
Archives (977)								
Active Partnerships	1,106.8	0.0	155.6	70.0	1,332.4	10	0	1
Component program total:	1,106.8	0.0	155.6	70.0	1,332.4	10	0	1

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Alaska Library and Museums (386)								
Museum Operations (210)								
Active Partnerships	1,667.9	360.8	0.0	60.0	2,088.7	14	4	0
Component program total:	1,667.9	360.8	0.0	60.0	2,088.7	14	4	0
Alaska Postsecondary Education Commission (68)								
Program Administration & Operations (2738)								
Active Partnerships	3,000.0	1,000.0	13,139.9	1,926.8	19,066.7	95	0	11
Component program total:	3,000.0	1,000.0	13,139.9	1,926.8	19,066.7	95	0	11
WWAMI Medical Education (953)								
Active Partnerships	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Component program total:	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Alaska Performance Scholarship Awards (610)								
Alaska Performance Scholarship Awards (2990)								
School Effectiveness Programs	3,100.0	4,900.0	0.0	0.0	8,000.0	0	0	0
Component program total:	3,100.0	4,900.0	0.0	0.0	8,000.0	0	0	0
Program total:	1,273,963.4	20,964.3	25,178.3	239,408.4	1,559,514.4	335	14	18