

Metlakatla Elementary School Renovation**FY2014 Request: \$14,515,982****Reference No: 57025****AP/AL:** Allocation**Project Type:** Renovation and Remodeling**Category:** Education**Location:** Metlakatla**House District:** Southeast Islands (HD 34)**Impact House District:** Southeast Islands (HD 34)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

The Metlakatla Elementary School Renovation is project number two on the November 5, 2012 Capital Improvement Projects, Major Maintenance Grant Fund list. This is a major renovation of the elementary school complex, which includes a 10,200 square foot facility built in 1959, a 14,214 square foot addition built in 1988, and a 7,200 square foot play canopy built in 1984. The scope of this project includes site, architectural, hazmat, structural, mechanical, and electrical work. It includes asbestos abatement, boiler replacement, electrical systems upgrades, plumbing and ventilation work, roof repair, structural reinforcement, and window repair.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$14,515,982						\$14,515,982
Total:	\$14,515,982	\$0	\$0	\$0	\$0	\$0	\$14,515,982

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information: