

Holy Cross K-12 School Roof Replacement**FY2014 Request: \$287,873****Reference No: 57030****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Holy Cross**House District:** Dillingham/Illiamna (HD 36)**Impact House District:** Dillingham/Illiamna (HD 36)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

The Holy Cross K-12 School Roof Replacement is project number seven on the November 5, 2012 Capital Improvement Projects, Major Maintenance Grant Fund list and reimburses the district for a roof replacement at a 9,537 square foot school facility constructed in 1978 and a 8,000 square foot addition constructed in 1987. The scope of work included a temporary support structure to allow for beam replacement and repair of damaged material, installation of rafters, plywood sheathing, felt, ice and water shield, and metal roofing. Water damaged interior and exterior finishes were repaired as required. This project is complete.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$287,873						\$287,873
Total:	\$287,873	\$0	\$0	\$0	\$0	\$0	\$287,873

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: