

Nome-Beltz Jr/Sr High School HVAC Control Upgrades

FY2014 Request: \$584,428

Reference No: 57035

AP/AL: Allocation
Category: Education
Location: Nome

Project Type: Renovation and Remodeling
House District: Bering Straits/Interior Villages (HD 39)

Impact House District: Bering Straits/Interior Villages (HD 39)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-8679

Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

The Nome-Beltz Jr/Sr High School HVAC Control Upgrades is project number twelve on the November 5, 2012 Capital Improvement Projects, Major Maintenance Grant Fund list. HVAC control upgrades for both a 77,680 square foot school facility and a 31,468 square foot school facility built in 1962 includes demolition of existing pumps, piping, valves, and controls in 11 mechanical rooms; installation of new air handlers, a hot water generator, heat exchangers, pumps, valves, piping; and installation of Direct Digital Controls and integration with existing system.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$584,428						\$584,428
Total:	\$584,428	\$0	\$0	\$0	\$0	\$0	\$584,428

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: