

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	8,331.5	9,186.2	9,186.2	9,054.7	9,604.7	9,688.1	83.4	0.9%
Central Region Fisheries Mgmt.	8,748.2	9,223.9	9,223.9	9,223.9	9,380.2	9,471.5	91.3	1.0%
AYK Region Fisheries Mgmt.	7,206.2	8,391.1	8,391.1	8,391.1	8,476.1	8,553.5	77.4	0.9%
Westward Region Fisheries Mgmt.	8,977.8	9,332.0	9,332.0	9,332.0	10,132.7	10,222.4	89.7	0.9%
Headquarters Fisheries Mgmt.	10,597.3	11,584.1	11,684.1	11,515.6	11,417.0	11,495.2	78.2	0.7%
Comm Fish Special Projects	19,583.2	24,412.4	24,412.4	24,712.4	23,371.9	23,553.4	181.5	0.8%
<b>RDU Total:</b>	<b>63,444.2</b>	<b>72,129.7</b>	<b>72,229.7</b>	<b>72,229.7</b>	<b>72,382.6</b>	<b>72,984.1</b>	<b>601.5</b>	<b>0.8%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	37,471.6	45,803.7	45,803.7	43,938.3	44,112.1	44,430.2	318.1	0.7%
Sport Fish Hatcheries	5,062.9	4,240.0	4,240.0	6,105.4	5,941.5	5,963.6	22.1	0.4%
<b>RDU Total:</b>	<b>42,534.5</b>	<b>50,043.7</b>	<b>50,043.7</b>	<b>50,043.7</b>	<b>50,053.6</b>	<b>50,393.8</b>	<b>340.2</b>	<b>0.7%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	29,186.2	31,939.9	31,939.9	31,899.9	34,401.3	34,639.4	238.1	0.7%
WC Special Projects	8,925.2	12,041.2	12,041.2	12,041.2	11,796.2	11,839.5	43.3	0.4%
Hunter Ed Public Shooting Ranges	732.4	747.2	747.2	787.2	787.2	792.4	5.2	0.7%
<b>RDU Total:</b>	<b>38,843.8</b>	<b>44,728.3</b>	<b>44,728.3</b>	<b>44,728.3</b>	<b>46,984.7</b>	<b>47,271.3</b>	<b>286.6</b>	<b>0.6%</b>
<b>Administration and Support</b>								
Commissioner's Office	1,555.9	1,850.4	1,850.4	1,850.4	1,855.7	1,858.6	2.9	0.2%
Administrative Services	11,845.6	12,435.9	12,435.9	12,435.9	12,527.1	12,608.0	80.9	0.6%
Boards and Advisory Committees	1,669.4	2,106.8	2,106.8	2,106.8	2,108.1	2,116.2	8.1	0.4%
State Subsistence Research	5,088.8	7,718.6	7,718.6	7,718.6	7,719.3	7,769.9	50.6	0.7%
EVOS Trustee Council	1,334.6	2,602.7	2,602.7	2,602.7	2,606.1	2,606.1	0.0	0.0%
State Facilities Maintenance	3,868.3	4,608.8	4,608.8	4,608.8	5,100.8	5,100.8	0.0	0.0%

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<b>Administration and Support</b>								
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,892.6</b>	<b>33,853.2</b>	<b>33,853.2</b>	<b>33,853.2</b>	<b>34,447.1</b>	<b>34,589.6</b>	<b>142.5</b>	<b>0.4%</b>
<b>Habitat</b>								
Habitat	4,999.2	6,767.1	6,767.1	6,767.1	6,768.5	6,822.5	54.0	0.8%
<b>RDU Total:</b>	<b>4,999.2</b>	<b>6,767.1</b>	<b>6,767.1</b>	<b>6,767.1</b>	<b>6,768.5</b>	<b>6,822.5</b>	<b>54.0</b>	<b>0.8%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commission	3,597.4	4,291.3	4,291.3	4,291.3	4,313.2	4,313.2	0.0	0.0%
<b>RDU Total:</b>	<b>3,597.4</b>	<b>4,291.3</b>	<b>4,291.3</b>	<b>4,291.3</b>	<b>4,313.2</b>	<b>4,313.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	77,211.6	78,259.6	78,259.6	78,259.6	80,866.1	81,545.8	679.7	0.8%
<b>Designated General (DGF):</b>	7,462.8	9,506.7	9,606.7	9,606.7	8,036.6	8,051.4	14.8	0.2%
<b>Other:</b>	44,767.9	61,687.4	61,687.4	61,687.4	62,709.2	63,033.6	324.4	0.5%
<b>Federal:</b>	51,869.4	62,359.6	62,359.6	62,359.6	63,337.8	63,743.7	405.9	0.6%
<b>Total Funds:</b>	<b>181,311.7</b>	<b>211,813.3</b>	<b>211,913.3</b>	<b>211,913.3</b>	<b>214,949.7</b>	<b>216,374.5</b>	<b>1,424.8</b>	<b>0.7%</b>
<b>Permanent Full Time:</b>	924	911	911	928	933	933	0	0.0%
<b>Permanent Part Time:</b>	757	711	711	715	718	718	0	0.0%
<b>Non Permanent:</b>	62	68	68	68	68	68	0	0.0%
<b>Total Positions:</b>	<b>1,743</b>	<b>1,690</b>	<b>1,690</b>	<b>1,711</b>	<b>1,719</b>	<b>1,719</b>	<b>0</b>	<b>0.0%</b>