

Deferred Maintenance, Renewal, Repair and Equipment **FY2014 Request: \$1,355,000**
Reference No: 45482

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kevin Brooks
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5999

Brief Summary and Statement of Need:

Funding is needed to address deferred maintenance needs for statewide fish passages, counting and sampling sites, and weir facilities; statewide warehouse and workshop facilities; and statewide small field site and camp facilities.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,355,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,355,000
Total:	\$1,355,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,355,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P117 L16 SB160 \$1,400,000
 Sec1 Ch5 SLA2011 P83 L24 SB46 \$1,400,000
 Sec4 Ch43 SLA2010 P11 L21 SB230 \$2,000,000
 Sec10 Ch29 SLA2008 P67 L31 SB221 \$1,900,000

Project Description/Justification:

Projects included are typically larger than can be absorbed in the smaller "Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades" capital projects.

This appropriation will be allocated as follows:

Statewide fish passages, counting and sampling sites, and weir facilities - \$800,000
 Statewide warehouse and workshop facilities - \$400,000
 Statewide small field site and camp facilities - \$155,000

Priorities and cost estimates may need to be adjusted to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.