

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Fish and Game

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																	
SE Region Fisheries Mgmt.																	
9,144.9	451.2	0.0	92.0	9,688.1	52	8,999.9	651.2	0.0	92.0	9,743.1	52	8,999.9	651.2	0.0	92.0	9,743.1	52
Central Region Fisheries Mgmt.																	
9,288.1	183.4	0.0	0.0	9,471.5	48	9,361.1	383.4	0.0	0.0	9,744.5	48	9,361.1	383.4	0.0	0.0	9,744.5	48
AYK Region Fisheries Mgmt.																	
8,511.8	41.7	0.0	0.0	8,553.5	35	8,561.8	41.7	0.0	0.0	8,603.5	35	8,561.8	41.7	0.0	0.0	8,603.5	35
Westward Region Fisheries Mgmt.																	
8,611.7	1,610.7	0.0	0.0	10,222.4	47	8,561.7	1,760.7	0.0	0.0	10,322.4	47	8,561.7	1,760.7	0.0	0.0	10,322.4	47
Headquarters Fisheries Mgmt.																	
11,113.0	382.2	0.0	0.0	11,495.2	58	11,365.8	382.2	0.0	0.0	11,748.0	58	11,365.8	382.2	0.0	0.0	11,748.0	58
Comm Fish Special Projects																	
3,075.2	1,040.5	9,809.4	9,628.3	23,553.4	71	3,075.2	1,040.5	9,811.0	9,628.3	23,555.0	71	3,075.2	1,040.5	9,811.0	9,628.3	23,555.0	71
RDU Total:																	
49,744.7	3,709.7	9,809.4	9,720.3	72,984.1	311	49,925.5	4,259.7	9,811.0	9,720.3	73,716.5	311	49,925.5	4,259.7	9,811.0	9,720.3	73,716.5	311
Sport Fisheries																	
Sport Fisheries																	
7,274.9	0.0	19,339.3	17,816.0	44,430.2	196	7,673.6	0.0	19,482.6	17,823.4	44,979.6	196	7,673.6	0.0	19,482.6	17,823.4	44,979.6	196
Sport Fish Hatcheries																	
331.1	0.0	255.5	5,377.0	5,963.6	22	331.1	0.0	255.5	5,377.1	5,963.7	22	331.1	0.0	255.5	5,377.1	5,963.7	22
RDU Total:																	
7,606.0	0.0	19,594.8	23,193.0	50,393.8	218	8,004.7	0.0	19,738.1	23,200.5	50,943.3	218	8,004.7	0.0	19,738.1	23,200.5	50,943.3	218
Wildlife Conservation																	
Wildlife Conservation																	
7,556.0	0.0	8,890.0	18,193.4	34,639.4	171	7,048.6	0.0	8,890.4	18,193.7	34,132.7	171	7,048.6	0.0	8,890.4	18,193.7	34,132.7	171
WC Special Projects																	
948.7	0.0	2,250.3	8,640.5	11,839.5	30	948.7	0.0	2,250.3	8,641.3	11,840.3	30	948.7	0.0	2,250.3	8,641.3	11,840.3	30

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Wildlife Conservation																		
Hunter Ed Public Shooting Ranges																		
	0.0	0.0	792.4	0.0	792.4	2	0.0	0.0	792.4	0.0	792.4	2	0.0	0.0	792.4	0.0	792.4	2
RDU Total:	8,504.7	0.0	11,932.7	26,833.9	47,271.3	203	7,997.3	0.0	11,933.1	26,835.0	46,765.4	203	7,997.3	0.0	11,933.1	26,835.0	46,765.4	203
Administration and Support																		
Unallocated Reduction																		
	0.0	0.0	0.0	0.0	0.0	0	-316.5	0.0	0.0	0.0	-316.5	0	-316.5	0.0	0.0	0.0	-316.5	0
Commissioner's Office																		
	869.1	0.0	817.6	171.9	1,858.6	11	894.2	0.0	828.2	171.9	1,894.3	11	894.2	0.0	828.2	171.9	1,894.3	11
Administrative Services																		
	3,199.5	141.9	7,332.6	1,934.0	12,608.0	71	3,206.7	141.9	7,339.9	1,934.0	12,622.5	71	3,206.7	141.9	7,339.9	1,934.0	12,622.5	71
Boards and Advisory Committees																		
	1,644.0	1.0	412.5	58.7	2,116.2	6	1,659.8	1.0	413.0	58.7	2,132.5	6	1,659.8	1.0	413.0	58.7	2,132.5	6
State Subsistence Research																		
	3,206.4	0.0	3,534.7	1,028.8	7,769.9	33	3,208.6	0.0	3,535.6	1,029.0	7,773.2	33	3,208.6	0.0	3,535.6	1,029.0	7,773.2	33
EVOS Trustee Council																		
	0.0	0.0	2,023.3	582.8	2,606.1	5	0.0	0.0	2,028.9	582.8	2,611.7	5	0.0	0.0	2,028.9	582.8	2,611.7	5
State Facilities Maintenance																		
	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0
F&G State Facilities Rent																		
	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0	2,530.0	0.0	0.0	0.0	2,530.0	0
RDU Total:	11,449.0	142.9	19,221.5	3,776.2	34,589.6	126	11,182.8	142.9	19,246.4	3,776.4	34,348.5	126	11,182.8	142.9	19,246.4	3,776.4	34,348.5	126
Habitat																		
Habitat																		
	4,241.4	0.0	2,475.2	105.9	6,822.5	47	4,252.0	0.0	2,479.4	105.9	6,837.3	47	4,252.0	0.0	2,479.4	105.9	6,837.3	47
RDU Total:	4,241.4	0.0	2,475.2	105.9	6,822.5	47	4,252.0	0.0	2,479.4	105.9	6,837.3	47	4,252.0	0.0	2,479.4	105.9	6,837.3	47

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Commercial Fisheries Entry Commission																			
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0.0	4,198.8	0.0	114.4	4,313.2	28		0.0	4,389.2	0.0	114.4	4,503.6	28	0.0	4,389.2	0.0	114.4	4,503.6	28	
RDU Total:																			
0.0	4,198.8	0.0	114.4	4,313.2	28		0.0	4,389.2	0.0	114.4	4,503.6	28	0.0	4,389.2	0.0	114.4	4,503.6	28	
Dept Total:																			
81,545.8	8,051.4	63,033.6	63,743.7	216,374.5	933		81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	
Permanent Full Time:					933							933							933
Permanent Part Time:					718							718							718
Non Permanent:					68							68							68
Total Positions:					1,719							1,719							1,719