

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	9,054.7	0.0	0.0	9,688.1	9,743.1	9,743.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,223.9	0.0	0.0	9,471.5	9,744.5	9,744.5	0.0	0.0%
AYK Region Fisheries Mgmt.	8,391.1	0.0	0.0	8,553.5	8,603.5	8,603.5	0.0	0.0%
Westward Region Fisheries Mgmt.	9,332.0	0.0	0.0	10,222.4	10,322.4	10,322.4	0.0	0.0%
Headquarters Fisheries Mgmt.	11,515.6	-40.0	-40.0	11,495.2	11,748.0	11,748.0	0.0	0.0%
Comm Fish Special Projects	24,712.4	0.0	0.0	23,553.4	23,555.0	23,555.0	0.0	0.0%
RDU Total:	72,229.7	-40.0	-40.0	72,984.1	73,716.5	73,716.5	0.0	0.0%
Sport Fisheries								
Sport Fisheries	43,938.3	0.0	0.0	44,430.2	44,979.6	44,979.6	0.0	0.0%
Sport Fish Hatcheries	6,105.4	0.0	0.0	5,963.6	5,963.7	5,963.7	0.0	0.0%
RDU Total:	50,043.7	0.0	0.0	50,393.8	50,943.3	50,943.3	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	31,899.9	0.0	0.0	34,639.4	34,132.7	34,132.7	0.0	0.0%
WC Special Projects	12,041.2	0.0	0.0	11,839.5	11,840.3	11,840.3	0.0	0.0%
Hunter Ed Public Shooting Ranges	787.2	0.0	0.0	792.4	792.4	792.4	0.0	0.0%
RDU Total:	44,728.3	0.0	0.0	47,271.3	46,765.4	46,765.4	0.0	0.0%
Administration and Support								
Unallocated Reduction	0.0	0.0	0.0	0.0	-316.5	-316.5	0.0	0.0%
Commissioner's Office	1,850.4	0.0	0.0	1,858.6	1,894.3	1,894.3	0.0	0.0%
Administrative Services	12,435.9	0.0	0.0	12,608.0	12,622.5	12,622.5	0.0	0.0%
Boards and Advisory Committees	2,106.8	0.0	0.0	2,116.2	2,132.5	2,132.5	0.0	0.0%
State Subsistence Research	7,718.6	0.0	0.0	7,769.9	7,773.2	7,773.2	0.0	0.0%
EVOS Trustee Council	2,602.7	0.0	0.0	2,606.1	2,611.7	2,611.7	0.0	0.0%
State Facilities Maintenance	4,608.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%

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Administration and Support								
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	33,853.2	0.0	0.0	34,589.6	34,348.5	34,348.5	0.0	0.0%
Habitat								
Habitat	6,767.1	0.0	0.0	6,822.5	6,837.3	6,837.3	0.0	0.0%
RDU Total:	6,767.1	0.0	0.0	6,822.5	6,837.3	6,837.3	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commission	4,291.3	0.0	0.0	4,313.2	4,503.6	4,503.6	0.0	0.0%
RDU Total:	4,291.3	0.0	0.0	4,313.2	4,503.6	4,503.6	0.0	0.0%
Unrestricted General (UGF):	78,259.6	-40.0	-40.0	81,545.8	81,362.3	81,362.3	0.0	0.0%
Designated General (DGF):	9,606.7	-396.3	-396.3	8,051.4	8,791.8	8,791.8	0.0	0.0%
Other:	61,687.4	396.3	396.3	63,033.6	63,208.0	63,208.0	0.0	0.0%
Federal:	62,359.6	0.0	0.0	63,743.7	63,752.5	63,752.5	0.0	0.0%
Total Funds:	211,913.3	-40.0	-40.0	216,374.5	217,114.6	217,114.6	0.0	0.0%
Permanent Full Time:	928	0	0	933	933	933	0	0.0%
Permanent Part Time:	715	0	0	718	718	718	0	0.0%
Non Permanent:	68	0	0	68	68	68	0	0.0%
Total Positions:	1,711	0	0	1,719	1,719	1,719	0	0.0%