

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	8,962.7	0.0	0.0	9,596.1	9,651.1	9,651.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,223.9	0.0	0.0	9,471.5	9,744.5	9,744.5	0.0	0.0%
AYK Region Fisheries Mgmt.	8,391.1	0.0	0.0	8,553.5	8,603.5	8,603.5	0.0	0.0%
Westward Region Fisheries Mgm	9,332.0	0.0	0.0	10,222.4	10,322.4	10,322.4	0.0	0.0%
Headquarters Fisheries Mgmt.	11,515.6	-40.0	-40.0	11,495.2	11,748.0	11,748.0	0.0	0.0%
Comm Fish Special Projects	14,380.8	0.0	0.0	13,925.1	13,926.7	13,926.7	0.0	0.0%
<b>RDU Total:</b>	<b>61,806.1</b>	<b>-40.0</b>	<b>-40.0</b>	<b>63,263.8</b>	<b>63,996.2</b>	<b>63,996.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	25,986.0	0.0	0.0	26,614.2	27,156.2	27,156.2	0.0	0.0%
Sport Fish Hatcheries	582.8	0.0	0.0	586.6	586.6	586.6	0.0	0.0%
<b>RDU Total:</b>	<b>26,568.8</b>	<b>0.0</b>	<b>0.0</b>	<b>27,200.8</b>	<b>27,742.8</b>	<b>27,742.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	15,833.6	0.0	0.0	16,446.0	15,939.0	15,939.0	0.0	0.0%
WC Special Projects	3,435.5	0.0	0.0	3,199.0	3,199.0	3,199.0	0.0	0.0%
Hunter Ed Public Shooting Range	787.2	0.0	0.0	792.4	792.4	792.4	0.0	0.0%
<b>RDU Total:</b>	<b>20,056.3</b>	<b>0.0</b>	<b>0.0</b>	<b>20,437.4</b>	<b>19,930.4</b>	<b>19,930.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Unallocated Reduction	0.0	0.0	0.0	0.0	-316.5	-316.5	0.0	0.0%
Commissioner's Office	1,678.5	0.0	0.0	1,686.7	1,722.4	1,722.4	0.0	0.0%
Administrative Services	10,501.9	0.0	0.0	10,674.0	10,688.5	10,688.5	0.0	0.0%
Boards and Advisory Committees	2,048.1	0.0	0.0	2,057.5	2,073.8	2,073.8	0.0	0.0%
State Subsistence Research	6,897.0	0.0	0.0	6,741.1	6,744.2	6,744.2	0.0	0.0%
EVOS Trustee Council	2,019.9	0.0	0.0	2,023.3	2,028.9	2,028.9	0.0	0.0%
State Facilities Maintenance	4,608.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>30,284.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30,813.4</b>	<b>30,572.1</b>	<b>30,572.1</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Habitat</b>								
Habitat	6,661.4	0.0	0.0	6,716.6	6,731.4	6,731.4	0.0	0.0%
<b>RDU Total:</b>	<b>6,661.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,716.6</b>	<b>6,731.4</b>	<b>6,731.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	4,176.9	0.0	0.0	4,198.8	4,389.2	4,389.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,176.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,198.8</b>	<b>4,389.2</b>	<b>4,389.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	78,259.6	-40.0	-40.0	81,545.8	81,362.3	81,362.3	0.0	0.0%
<b>Designated General (DGF):</b>	9,606.7	-396.3	-396.3	8,051.4	8,791.8	8,791.8	0.0	0.0%
<b>Other:</b>	61,687.4	396.3	396.3	63,033.6	63,208.0	63,208.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>149,553.7</b>	<b>-40.0</b>	<b>-40.0</b>	<b>152,630.8</b>	<b>153,362.1</b>	<b>153,362.1</b>	<b>0.0</b>	<b>0.0%</b>