

Wild/Hatchery Salmon Management Tools**FY2014 Request: \$0**
Reference No: 54419

AP/AL: Appropriation **Project Type:** Research / Studies / Planning
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Kevin Brooks
Estimated Project Dates: 04/14/2013 - 06/30/2017 **Contact Phone:** (907)565-5999

Brief Summary and Statement of Need:

Processors recently committed funding supporting the Wild/Hatchery Salmon Management Tools capital project appropriated in SLA2012. The department requests statutory designated program receipt (SDPR) authority in order to receive these funds. This capital project supports a long-term research project designed to support management decisions related to hatchery production. The Division of Commercial Fisheries and hatchery operators collectively designed this program and have worked to support funding; private sector fish processors recognize the importance of hatchery and wild production to their business and while staying well-removed from design of the studies, have pledged to financially support this research.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Stat Desig	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P117 L14 HB160 \$3,500,000

Project Description/Justification:

Since the appropriation was made, the processors have committed funding to the project. These private sector funds are available for disbursement via contract as soon as the department has sufficient SDPR receipt authority; these funds do not lapse, and are anticipated to be received in \$500,000 increments over the next five years. This request for \$2,000,000 combined with \$500,000 approved via RPL 11-3-0338 will be sufficient for the duration of the project.

This SDPR funding is directed at improving scientific understanding of the factors controlling productivity of both wild and enhanced salmon stocks, as well as improving knowledge about the interactions of wild and enhanced salmon populations. This work is important to two of the department's core services: stock assessment and harvest management. The line item distribution of the proposed expenditures will be contractual, as funding will support a contract with the Prince William Sound Science Center. This funding cannot replace existing general funds already appropriated for the project, but they will supplement those funds to help ensure project completion.

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There is no other impact on the general fund, and this request does not fund new or existing positions. No existing capital SDPR authority exists for receipt of these funds.