

Statewide Warehouse and Workshop Facilities

FY2014 Request: \$400,000

Reference No: 38662

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Kevin Brooks

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5999

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Facility repairs and upgrades on statewide warehouses, workshops, and equipment garages in support of field operations.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$400,000 | | | | | | \$400,000 |
| Total: | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P117 L25 SB160 \$400,000

Sec4 Ch43 SLA2010 P11 L23 SB230 \$650,000

Sec1 Ch82 SLA2003 P27 L5 SB100 \$550,000

Project Description/Justification:

The Department of Fish and Game (Department) has a variety of existing facilities across the state that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations. Secure and safe storage of equipment and supplies, as well as safe indoor workshops/sealing facilities has become problematic in many of the remote locations that the Department maintains. Additionally, pilferage and theft is ever increasing as well as costs to maintain old and outdated facilities. Due to the age and condition of many of these facilities the Department has begun a systematic project to assess, upgrade, and/or replace many of these facilities. Current known locations with immediate needs for these types of facilities to be upgraded are: King Salmon, Dillingham, Haines, Kodiak, Tok, Yakutat, Unalakleet and McGrath.