

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Governor

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commissions/Special Offices																	
Human Rights Commission																	
2,369.4	0.0	0.0	198.2	2,567.6	20	2,386.6	0.0	0.0	199.0	2,585.6	20	2,386.6	0.0	0.0	199.0	2,585.6	20
Redistricting Board																	
1,750.0	0.0	0.0	0.0	1,750.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
4,119.4	0.0	0.0	198.2	4,317.6	20	2,386.6	0.0	0.0	199.0	2,585.6	20	2,386.6	0.0	0.0	199.0	2,585.6	20
Executive Operations																	
Executive Office																	
13,122.8	4.9	0.0	0.0	13,127.7	73	13,438.6	4.9	0.0	0.0	13,443.5	73	13,438.6	4.9	0.0	0.0	13,443.5	73
Governor's House																	
743.8	0.0	0.0	0.0	743.8	5	764.6	0.0	0.0	0.0	764.6	5	764.6	0.0	0.0	0.0	764.6	5
Contingency Fund																	
800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0	800.0	0.0	0.0	0.0	800.0	0
Lieutenant Governor																	
1,182.6	0.0	0.0	0.0	1,182.6	9	1,206.0	0.0	0.0	0.0	1,206.0	9	1,206.0	0.0	0.0	0.0	1,206.0	9
Domestic Violence and Sexual As																	
3,000.0	0.0	0.0	0.0	3,000.0	0	3,000.0	0.0	0.0	0.0	3,000.0	0	3,000.0	0.0	0.0	0.0	3,000.0	0
RDU Total:																	
18,849.2	4.9	0.0	0.0	18,854.1	87	19,209.2	4.9	0.0	0.0	19,214.1	87	19,209.2	4.9	0.0	0.0	19,214.1	87
Office of the Governor State Facilities Rent																	
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626.2	0.0	0.0	0.0	626.2	0	626.2	0.0	0.0	0.0	626.2	0	626.2	0.0	0.0	0.0	626.2	0
Governor's Office Leasing																	
595.6	0.0	0.0	0.0	595.6	0	595.6	0.0	0.0	0.0	595.6	0	595.6	0.0	0.0	0.0	595.6	0
RDU Total:																	
1,221.8	0.0	0.0	0.0	1,221.8	0	1,221.8	0.0	0.0	0.0	1,221.8	0	1,221.8	0.0	0.0	0.0	1,221.8	0

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Office of Management & Budget																		
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	2,770.0	0.0	0.0	0.0	2,770.0	18	2,902.1	0.0	0.0	0.0	2,902.1	18	2,902.1	0.0	0.0	0.0	2,902.1	18
RDU Total:	2,770.0	0.0	0.0	0.0	2,770.0	18	2,902.1	0.0	0.0	0.0	2,902.1	18	2,902.1	0.0	0.0	0.0	2,902.1	18
Elections																		
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	3,671.3	0.0	521.7	0.0	4,193.0	30	3,844.0	0.0	528.4	0.0	4,372.4	30	3,760.6	0.0	528.4	0.0	4,289.0	30
RDU Total:	3,671.3	0.0	521.7	0.0	4,193.0	30	3,844.0	0.0	528.4	0.0	4,372.4	30	3,760.6	0.0	528.4	0.0	4,289.0	30
Dept Total:	30,631.7	4.9	521.7	198.2	31,356.5	155	29,563.7	4.9	528.4	199.0	30,296.0	155	29,480.3	4.9	528.4	199.0	30,212.6	155
Permanent Full Time:						155						155						155
Permanent Part Time:						0						0						0
Non Permanent:						20						20						20
Total Positions:						175						175						175