

Reapprop to OOG for facilities repairs, maintenance, security, and computer systems improvements - Est \$738,000

FY2014 Request: \$0
Reference No: 57846

AP/AL: Appropriation **Project Type:** Workforce Dev
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:**
Estimated Project Dates: 07/01/2013 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The unexpended and unobligated balances of the appropriations made in sec1, ch15, SLA12, page 16, line 16 (Office of the Governor), sec1, ch15, SLA12, page 16, line 18 (Office of the Governor,), sec1, ch15, SLA12, page 16, lines 29 - 30 (Office of the Governor, state facilities rent), and sec1, ch15, SLA12, page 17, lns 3-4 (Office of the Governor, office of management and budget and the unexpended and unobligated balance, after the appropriation made in (b) of this section, of the appropriation made in sec1, ch15, SLA12, page 17, line 12, (Office of the Governor, elections, elections) are reappropriated to the Office of the Governor for facilities repairs and maintenance, security, and computer systems improvements.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: