

State of Alaska FY2014 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the Office of the Governor.

Core Services

- Pay leases for state-owned and non-state-owned buildings.

Major RDU Accomplishments in 2012

No major accomplishments.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2014

No changes in results delivered.

Contact Information

Contact: Guy Bell, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: guy.bell@alaska.gov

**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office	662.9	0.0	0.0	662.9	626.2	0.0	0.0	626.2	626.2	0.0	0.0	626.2
Facilities Rent												
Governor's Office	490.3	0.0	0.0	490.3	595.6	0.0	0.0	595.6	595.6	0.0	0.0	595.6
Leasing												
Totals	1,153.2	0.0	0.0	1,153.2	1,221.8	0.0	0.0	1,221.8	1,221.8	0.0	0.0	1,221.8

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,221.8	0.0	0.0	0.0	1,221.8
FY2014 Governor	1,221.8	0.0	0.0	0.0	1,221.8