

**Equipment Needs for Front-Line Probation Officers,
Juvenile Justice Officers and Facilities and Probation
Offices**

FY2014 Request: \$267,500
Reference No: 56805

AP/AL: Appropriation **Project Type:** Equipment / Commodities
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

This project will provide for statewide safety, security and equipment for probation officers and juvenile justice officers.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$267,500						\$267,500
Total:	\$267,500	\$0	\$0	\$0	\$0	\$0	\$267,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch15 SLA2009 P16 L13 SB75 \$103,337
 Sec13 Ch29 SLA2008 P149 L32 SB221 \$244,522
 Sec4 Ch30 SLA2007 P95 L30 SB53 \$184,512
 Sec1 Ch82 SLA2006 P74 L5 SB231 \$42,050
 Sec1 Ch159 SLA2004 P27 L10 SB283 \$143,988
 Sec1 Ch82 SLA2003 P29 L8 SB100 \$65,375
 Sec1 Ch1 SLA2002 P40 L26 SB2006 \$14,000
 Sec1 Ch61 SLA2001 P19 L11 SB29 \$34,560
 Sec1 Ch135 SLA2000 P14 L21 SB192 \$37,728

Project Description/Justification:

This project will provide for safety and support equipment statewide for front line workers including probation officers, social workers, public health workers and public assistance staff. The department will purchase equipment based on the list below to the greatest extent possible. However, actual allocation of funds for particular equipment will depend on a determination of current needs at the time that funds become available.

- **Soft Body Armor/Ballistic Vests:** The life of a ballistic vest is five years before it must be replaced. As new staff come on board, they need to be fitted with a vest so that the vest is effective if the need should arise. In addition, as more and more of our juvenile justice officers work with youth within the community, it is important that they be protected with these vests.

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Each vest costs approximately \$600 and we can purchase up to 25 per year for a total annual cost of \$15,000.

- Jackets/Officer ID: It is critical that the division's Juvenile Probation Officers, Juvenile Justice Officers, and Social Service Associates wear gear that identifies them as division staff when they are in the public for safety and security reasons. These jackets run approximately \$300 each and we may purchase up to 25 per year for a total cost of \$7,500 per year.
- Training supplies such as cardiopulmonary resuscitation mannequins for staff as well as required annual training for staff: \$10,000.
- Replacement of recreational equipment for facilities around the state. This may include skis, snowshoes, basketballs, and other recreational equipment for kids in the programs: \$10,000.
- Recreational workout stations for outdoor use at the Kenai and Mat-Su youth facilities: \$40,000.
- Furniture that needs to be replaced at Division of Juvenile Justice youth facilities, including beds that the youth sleep in, furniture in the common areas, etc.: \$50,000.
- Electronic equipment such as fingerprint machines, security cameras, and touch screen monitors, etc.: \$75,000.
- Replacement of janitorial equipment such as, vacuum cleaners, dishwashers, washer and dryers, etc.: \$40,000.
- Replacement of hand held metal detectors, restraints, handcuffs, etc., as they become worn out and need to be replaced: \$20,000.

Safety and support equipment is an integral need for the protection of our front line workers and the public whom they serve. If this equipment is not regularly replaced, the safety and security of our staff and the public could be at risk.