

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-1870

Brief Summary and Statement of Need:

This project replaces the existing equipment to ensure the Office of Children Services has safe homes in which to place children. The Office of Children Services utilizes LiveScan brand equipment for processing electronic fingerprints as part of our background check for foster parents and unlicensed relatives. These machines have substantially improved efficiency and effectiveness for compliance with background check mandates in federal and state law.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$135,200						\$135,200
Total:	\$135,200	\$0	\$0	\$0	\$0	\$0	\$135,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior year capital funding history

Project Description/Justification:

This project will fund the replacement of electronic fingerprint units. The current units are starting to fail and need replacing.

Public Law 92-544 and CFR-2012 title 28 Part 901-Fingerprinting Submission Requirements Section § 901.2 under the National Child Protection Act of 1993 is the statute that requires Federal Bureau of Investigation collection, classifying, preserving, and exchanging identification records.

The Federal Bureau of Investigation, consistent with several legal opinions from the United States Department of Justice, has established the mandatory elements of a state statute enacted under the auspices of Pub. L. 92-544. The state statute must:

- (1) Exist as a result of a legislative enactment;
- (2) Require that the criminal background check be fingerprint-based;
- (3) Authorize the submission of fingerprints to the State Identification Bureau for forwarding to the Federal Bureau of Investigation for a national criminal history check.

Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?

Replacement of existing equipment.

Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure. Include a line item breakdown.

Description	FY14	Total
Software Acquisition	\$300	\$300
Software Installation / Programming	\$500	\$500
Hardware / Infrastructure Acquisition	\$112,000	\$112,000
Hardware / Infrastructure Installation	\$11,000	\$11,000
Hardware / Infrastructure Testing	\$500	\$500
System Integration and Testing	\$2,500	\$2,500
Installation and Deployment	\$3,200	\$3,200
Misc.	\$5,200	\$5,200
Total	\$135,200	\$135,200

How will service to the public measurable improved if this project is funded?

The Office of Children's Services will be able to process more electronic fingerprints without risk of the older equipment failing.

Does project affect the way in which other public agencies will conduct their business?

When these units fail, we have to take manual ink prints, which slows down the process for state and Federal Bureau of Investigation background checks.

What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

None

What will happen if the project is not approved?

The Office of Children's Services will not be able to process as many fingerprints or will have to manually ink fingerprints, slowing down the state and Federal Bureau of Investigation background check process. Any delay in fingerprinting could potentially be putting children at further risk of abuse.