

Nome Youth Facility Deferred Maintenance

FY2014 Request: \$189,800

Reference No: 57051

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Nome

House District: Bering Straits/Interior Villages (HD 39)

Impact House District: Bering Straits/Interior Villages (HD 39)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Nome Youth Facility deferred maintenance

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$189,800						\$189,800
Total:	\$189,800	\$0	\$0	\$0	\$0	\$0	\$189,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Nome Youth Facility-Thermosiphon Repair	Piling under boiler room has lost its freeze loop and is jacking up out of the ground.	\$50,000
Nome Youth Facility-Replace Roofing	The roof assembly has several design issues that need investigating for a future repair project.	\$45,000
Nome Youth Facility-Replace above ground fuel storage tanks	The above ground storage tanks are recommended for replacement to maintain a reliable source of fuel storage for the facility.	\$45,000
Nome Youth Facility-Review/Replace Deficient Plywood Sheathing	Plywood soffit panels below the raised facility are recommended for replacement where damaged or deficient.	\$ 20,000
Nome Youth Facility-Repair Damaged Siding	Cement fiberboard siding is recommended for repair to restore its	\$15,000

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	condition and minimize further damage to the building envelope.	
Nome Youth Facility-Replace Automatic Transfer Switch	The Automatic Transfer Switch should be repaired or replaced to ensure safety and functionality.	\$14,800
TOTAL		\$189,800

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.