

**Juneau Pioneer Home Deferred Maintenance**

**FY2014 Request: \$106,000**

**Reference No: 57056**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 31-32)

**Impact House District:** Juneau Areawide (HD 31-32)

**Contact:** Jennifer Klein

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

**Appropriation:** Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Juneau Pioneer Home deferred maintenance.

| <b>Funding:</b> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$106,000     |               |               |               |               |               | \$106,000    |
| <b>Total:</b>   | \$106,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$106,000    |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

|   |   |                  |
|---|---|------------------|
| Juneau Pioneer Home-<br>Replace Emergency<br>Lighting System              | The Emergency Lighting System has surpassed its useful life. Replacement is recommended.  | \$12,000         |
| Juneau Pioneer Home-<br>Repair Leak in Generator<br>Room                  | Investigate and repair the moisture leak within the emergency generator room.   | \$14,000         |
| Juneau Pioneer Home-<br>Magnetic Door Holders                             | Install additional magnetic door holders that release upon fire alarm.  | \$10,000         |
| Juneau Pioneer Home-<br>Investigate Use of Facility<br>Domestic Hot Water | Further investigation is recommended to determine the adequacy of the facility's domestic hot water production and what course of action would be most appropriate to address the lack of domestic hot water during periods of peak demand. | \$10,000         |
| Juneau Pioneer Home-<br>Replace Nurse Call System                         | Replace aging and outdated nurse call system with new system.   | \$60,000         |
| <b>TOTAL</b>  |   | <b>\$106,000</b> |

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Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.