

Ketchikan Pioneer Home Deferred Maintenance

FY2014 Request: \$340,000

Reference No: 57057

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Ketchikan

House District: Ketchikan/Wrangell (HD 33)

Impact House District: Ketchikan/Wrangell (HD 33)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Ketchikan Pioneer Home deferred maintenance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$340,000						\$340,000
Total:	\$340,000	\$0	\$0	\$0	\$0	\$0	\$340,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Ketchikan Pioneer Home-Upgrade Heating Ventilation and Air-Conditioning	Provide additional heating ventilation and air-conditioning services and ducting to the pre-school area.	\$75,000
Ketchikan Pioneer Home-Replace Fire Suppression System	Replace outdated fire suppression system in kitchen.	\$45,000
Ketchikan Pioneer Home-Resurface Concrete Ramps	Concrete ramps and walkways must be replaced to restore walking surfaces. Replacement of metal handrails is also recommended such that an appropriate and consistent height may be achieved.	\$195,000
Ketchikan Pioneer Home-Repair and Replace Metal Fencing	Repair and replace damaged fencing and repainting of metal surfaces is recommended to restore its condition.	\$25,000
TOTAL		\$340,000

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Each building deficiency for every facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.