

Sitka Pioneer Home Deferred Maintenance

FY2014 Request: \$974,200

Reference No: 57058

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Sitka

House District: Southeast Islands (HD 34)

Impact House District: Southeast Islands (HD 34)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Sitka Pioneer Home deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$974,200						\$974,200
Total:	\$974,200	\$0	\$0	\$0	\$0	\$0	\$974,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sitka Pioneer Home Main Facility Refurbish Hydraulic Elevator	Replace the hydraulic lift equipment to restore functionality.	\$150,000
Sitka Pioneer Home Main Facility American with Disabilities Act Retrofits	Retrofit existing entrance doors at two north and three north as well as parking entrance. These upgrades will allow for wheel chair access.	\$30,000
Sitka Pioneer Home Main Facility Replace Nurse Call System	Replace aging nurse call system. Replacement parts are very hard to find.	\$20,000
Sitka Pioneer Home Main Facility Replace Building Gutters and Downspouts	Gutters and downspouts on the building are recommended for replacement, based on age and general condition.	\$160,000
Sitka Pioneer Home Main Facility Replace Second Floor Balcony Roof	Replace the fabric unit pavers with a more durable and stable walking surface, such as concrete paving stones.	\$30,000
Sitka Pioneer Home Nurse's Quarters-Balcony Wall Repair Nurse Quarters	Repair and renovate balcony cement wall.	\$25,000

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Sitka Pioneer Home Garage Install Guardrails on Mezzanines	Install guardrails around storage mezzanines.	\$10,000
Sitka Pioneer Home Garage- Exterior Repairs	Resurface exterior stucco.	\$20,000
Sitka Pioneer Home Main Facility- Replace Window Screens	Replace all exterior window screens.	\$60,000
Sitka Pioneer Home Main Facility- Paint Exterior Surface	Paint building exterior in order to minimize the extent of moisture ingress on surfaces where the finish has been compromised.	\$325,000
Sitka Pioneer Home Main Facility- Makeup Air Fan Relocate	Move makeup air fan from workshop to boiler room.	\$45,000
Sitka Pioneer Home Main Facility- 3rd Floor Paint and Flooring	Paint all surfaces and replace all the vinyl flooring for 3rd Floor West and Southwest Core areas.	\$75,000
Sitka Pioneer Home Main Facility- Replace Storage Tank Spill Bucket	The spill bucket is recommended for replacement.	\$20,000
Sitka Pioneer Home Main Facility- Storm Drain Repair	Repair blockage of the buried storm sewer system.	\$4,180
TOTAL		\$974,180

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.