

Alaska Psychiatric Institute Deferred Maintenance

FY2014 Request: \$80,000
Reference No: 57041

AP/AL: Allocation
Category: Health/Human Services
Location: Anchorage Areawide

Project Type: Deferred Maintenance
House District: Anchorage Areawide (HD 11-27)

Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact: Jennifer Klein
Contact Phone: (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Alaska Psychiatric Institute deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$80,000						\$80,000
Total:	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Alaska Psychiatric Institute-Modify Front Entrance Canopy Slope	Canopy flashing requires modification to re-direct drainage to low slope areas of roof.	\$80,000
TOTAL		\$80,000

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.