

Assets Building Deferred Maintenance**FY2014 Request: \$750,000****Reference No: 57042****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 11-27)**Impact House District:** Anchorage Areawide (HD 11-27)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment**Brief Summary and Statement of Need:**

Assets Building deferred maintenance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

Assets Building-Replace Roofing Assembly	This is Phase 2 of roofing replacement.	\$750,000
TOTAL		\$750,000

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.