

**Fairbanks Youth Facility Deferred Maintenance**

**FY2014 Request: \$33,700**  
**Reference No: 57045**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Fairbanks Areawide **House District:** Fairbanks Areawide (HD 1-5)  
**Impact House District:** Fairbanks Areawide (HD 1-5) **Contact:** Jennifer Klein  
**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870  
**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Fairbanks Youth Facility deferred maintenance.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$33,700						\$33,700
<b>Total:</b>	<b>\$33,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,700</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Fairbanks Youth Facility-Replace Exterior Windows South Treatment Unit	Exterior windows in the original building's south treatment room are recommended for replacement with reinforced glazing to minimize the risk of a security breach.	\$14,000
Fairbanks Youth Facility-Repair Recirculation and Galvanized Line	Design and replace approximately 100 feet of buried galvanized water and recirculation line.	\$19,700
<b>TOTAL</b>		<b>\$33,700</b>

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.