

**Ketchikan Health Center Deferred Maintenance**

**FY2014 Request: \$100,000**  
**Reference No: 57048**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Ketchikan

**House District:** Ketchikan/Wrangell (HD 33)

**Impact House District:** Ketchikan/Wrangell (HD 33)

**Contact:** Jennifer Klein

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Ketchikan Health Center deferred maintenance.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$100,000						\$100,000
<b>Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Ketchikan Health Center-Crawl Space Repairs	The crawl space area needs repair to correct framework and sanitary sewer piping.	\$100,000
<b>TOTAL</b>		<b>\$100,000</b>

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.