

Sitka Health Center Deferred Maintenance

FY2014 Request: \$15,000
Reference No: 57052

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Sitka **House District:** Southeast Islands (HD 34)
Impact House District: Southeast Islands (HD 34) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Sitka Health Center deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$15,000						\$15,000
Total:	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Sitka Health Center-Roof Resealing	Resealing joints between cap sheets is recommended to minimize the risk of moisture ingress and prolong the service life of the roofing assembly.	\$ 15,000
TOTAL		\$15,000

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.