

Alaska Veterans and Pioneer Home Deferred Maintenance **FY2014 Request: \$1,108,000**
Reference No: 57053

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Palmer (Palmer) **House District:** Matsu Areawide (HD 7-11)
Impact House District: Matsu Areawide (HD 7-11) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870
Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Alaska Veterans and Pioneer Home deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,108,000						\$1,108,000
Total:	\$1,108,000	\$0	\$0	\$0	\$0	\$0	\$1,108,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Alaska Veterans & Pioneer Home-Courtyard Replacement	Existing courtyard is unusable due to broken and heaved concrete. Replacement is needed.	\$200,000
Alaska Veterans & Pioneer Home-Window Replacement	Replace aging and leaking windows throughout the facility.	\$200,000
Alaska Veterans & Pioneer Home-Flooring Installation	The carpet flooring in the common areas is past its useful life and needs replacing.	\$120,000
Alaska Veterans & Pioneer Home-Air Duct Cleaning	The air ducts need cleaning to improve indoor air quality.	\$40,000
Alaska Veterans & Pioneer Home-Replace Original Kitchen Equipment	Dishwasher, walk-in freezer, walk-in cooler, grille, ovens, milk cooler and exhaust system need to be replaced.	\$240,000
Alaska Veterans & Pioneer Home-Kitchen Grease Trap	The existing trap has failed and needs replacement.	\$30,000

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Alaska Veterans & Pioneer Home-Replace Bathroom Fans	It is recommended that the current wall fans be replaced with a more arctic friendly unit that will result in a large increase in energy savings.	\$28,000
Alaska Veterans & Pioneer Home-Exterior Repairs	Address deficiencies with parking lot and access road drainage.	\$250,000
TOTAL		\$1,108,000

Each building deficiency for every facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.