

Anchorage Pioneer Home Deferred Maintenance

FY2014 Request: \$561,000

Reference No: 57054

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Anchorage Pioneer Home deferred maintenance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$561,000						\$561,000
Total:	\$561,000	\$0	\$0	\$0	\$0	\$0	\$561,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Anchorage Pioneer Home -Roof Repair	The roof in the south building leaks. Remove the existing membrane and replace.	\$60,000
Anchorage Pioneer Home-Replace Boilers South Building	Boilers in South building are circa 1975 and have exceeded their life cycle.	\$325,000
Anchorage Pioneer Home-Interior Paint	All common areas of the north and south building need repainting.	\$120,000
Anchorage Pioneer Home-Greenhouse Glazing Re-seal	Greenhouse glazing is recommended for re-sealing to minimize future occurrences of moisture ingress.	\$20,000
Anchorage Pioneer Home-Replace Exhaust Fans	Exhaust fans throughout the facility have exceeded their expected useful life and are in poor condition or in-operable, and should be replaced.	\$36,000
TOTAL		\$561,000

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.