

Fairbanks Pioneer Home Deferred Maintenance

FY2014 Request: \$782,000

Reference No: 57055

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 1-5)

Impact House District: Fairbanks Areawide (HD 1-5)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fairbanks Pioneer Home deferred maintenance

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$782,000						\$782,000
Total:	\$782,000	\$0	\$0	\$0	\$0	\$0	\$782,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Fairbanks Pioneer Home-Code Alert Upgrade	The existing system will not be supported after FY2014. Upgrade system	\$100,000
Fairbanks Pioneer Home-Gutter and Downspout Installation	It is recommended that eaves be added where required on the building perimeter to direct water into down spouts and subsequently to a drywell system or piped away from the building.	\$42,000
Fairbanks Pioneer Home-Replace Sanitary Waste Lines and Kitchen Grease Trap	Replace sanitary waste lines in original building, grease trap in the kitchen and lift station.	\$200,000
Fairbanks Pioneer Home-Pavement Repairs & Parking Expansion	General repairs are required to restore asphalt-paved surfaces on the property, which include the access road and parking lot surfacing and expansion.	\$120,000
Fairbanks Pioneer Home-	Entry doors are not secure. Replacement	\$75,000

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Front Entry Doors	is needed for the safety & security of the residents.	
Fairbanks Pioneer Home-Main Facility-Replace Kitchen Floor Tile	Replace the kitchen quarry tile as it is leaking in the dish washing area and the tile has exceeded its useful life.	\$95,000
Fairbanks Pioneer Home-Mechanical Repairs	Replace original building's air handling units as they have exceeded their expected useful life, and are requiring frequent repairs.	\$150,000
TOTAL		\$782,000

Each building deficiency for every facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.