

## Restricted Revenue Summary by Component

### Department of Health and Social Services

#### Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: **60,028.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Health and Social Services Totals:</b>			<b>60,028.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Epidemiology	88.7
51015 Interagency Receipts	51015 Interagency Receipts	Health Care Medicaid Services	100.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,056.5
51015 Interagency Receipts	51015 Interagency Receipts	Project Management & Permitting	17.3
51015 Interagency Receipts	51015 Interagency Receipts	Work Services	375.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,800.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59050 Education	Child Nutrition	706.9
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	5.0
51015 Interagency Receipts	59050 Education	Special Schools	437.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	346.3
51015 Interagency Receipts	59060 Health & Social Svcs	Adult Public Assistance	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	518.4
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	4,952.9
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	291.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	125.3
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,995.1
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	13.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	7,214.0
51015 Interagency Receipts	59060 Health & Social Svcs	Early Learning Programs	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	48.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	204.8
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	385.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Governor's Cncl/Disabilities	158.1
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	18,353.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	296.5
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	235.6
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	1,534.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	7,993.6
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	13.0
51015 Interagency Receipts	59060 Health & Social Svcs	Probation Services	22.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	210.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0

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## Department of Health and Social Services

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Report Grand Total: **60,028.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Health and Social Services Totals:</b>			<b>60,028.5</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,749.9
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9
51015 Interagency Receipts	59060 Health & Social Svcs	Svcs/Severely Emotion Dst Yth	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	150.0
51015 Interagency Receipts	59070 Labor	Business Services	499.9
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	40.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	75.0
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	88.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,642.2
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	450.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	64.0
<b>RDU: Alaska Pioneer Homes (503)</b>			<b>5,749.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,749.9
<b>Component: Pioneer Homes (2671)</b>			<b>5,749.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Medicaid Svc	5,749.9
<b>RDU: Behavioral Health (483)</b>			<b>22,898.5</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,800.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	26.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	385.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	17,853.8
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	235.6
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	351.9
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,642.2
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	450.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	64.0
<b>Component: Alcohol Safety Action Program (ASAP) (305)</b>			<b>1,433.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	213.6
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	1,220.2
<b>Component: Behavioral Health Grants (2669)</b>			<b>1,421.5</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	297.4
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	52.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	422.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	450.0

## Restricted Revenue Summary by Component

### Department of Health and Social Services

#### Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: **60,028.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Behavioral Health Administration (2665)</b>			<b>57.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	57.0
<b>Component: Community Action Prevention &amp; Intervention Grants (2596)</b>			<b>1,600.0</b>
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1,600.0
<b>Component: Services for Severely Emotionally Disturbed Youth (1436)</b>			<b>116.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	87.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	29.2
<b>Component: Alaska Psychiatric Institute (311)</b>			<b>18,224.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Bethel Youth Facility	3.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	26.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fairbanks Youth Facility	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	17,853.8
51015 Interagency Receipts	59060 Health & Social Svcs	McLaughlin Youth Center	235.6
51015 Interagency Receipts	59060 Health & Social Svcs	Nome Youth Facility	7.0
51015 Interagency Receipts	59450 University Of Alaska	Anchorage Campus	64.0
<b>Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801)</b>			<b>45.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	45.0
<b>RDU: Children's Services (486)</b>			<b>3,453.1</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,995.1
51015 Interagency Receipts	59060 Health & Social Svcs	Early Learning Programs	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Governor's Cncl/Disabilities	158.1
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	500.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0
51015 Interagency Receipts	59070 Labor	Business Services	499.9
<b>Component: Children's Services Management (2666)</b>			<b>50.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	50.0
<b>Component: Front Line Social Workers (2305)</b>			<b>150.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Certification and Licensing	150.0
<b>Component: Family Preservation (1628)</b>			<b>699.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	200.0
51015 Interagency Receipts	59070 Labor	Business Services	499.9
<b>Component: Foster Care Special Need (2238)</b>			<b>1,795.1</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	1,795.1
<b>Component: Infant Learning Program Grants (298)</b>			<b>758.1</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Early Learning Programs	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Governor's Cncl/Disabilities	158.1
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	500.0
<b>RDU: Health Care Services (485)</b>			<b>516.4</b>
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Adult Public Assistance	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	231.4
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	13.0
51015 Interagency Receipts	59060 Health & Social Svcs	Probation Services	22.0

# Restricted Revenue Summary by Component

## Department of Health and Social Services

### Interagency Receipts Only

Scenario: **FY2014 Governor (10289)**

Report Grand Total: **60,028.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Certification and Licensing (245)</b>			<b>263.0</b>
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Adult Public Assistance	90.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	150.0
51015 Interagency Receipts	59060 Health & Social Svcs	Pioneer Homes	13.0
<b>Component: Medical Assistance Administration (242)</b>			<b>253.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	231.4
51015 Interagency Receipts	59060 Health & Social Svcs	Probation Services	22.0
<b>RDU: Juvenile Justice (319)</b>			<b>1,031.9</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	646.9
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Svcs/Severely Emotion Dst Yth	110.0
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	40.0
<b>Component: McLaughlin Youth Center (264)</b>			<b>362.2</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	362.2
<b>Component: Mat-Su Youth Facility (2339)</b>			<b>35.0</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	35.0
<b>Component: Kenai Peninsula Youth Facility (2646)</b>			<b>30.0</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	30.0
<b>Component: Fairbanks Youth Facility (265)</b>			<b>74.8</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	74.8
<b>Component: Bethel Youth Facility (268)</b>			<b>48.3</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	48.3
<b>Component: Johnson Youth Center (267)</b>			<b>78.1</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	76.6
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	1.5
<b>Component: Ketchikan Regional Youth Facility (2413)</b>			<b>28.5</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	8.5
<b>Component: Probation Services (2134)</b>			<b>150.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Svcs/Severely Emotion Dst Yth	110.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	40.0
<b>Component: Delinquency Prevention (248)</b>			<b>225.0</b>
51015 Interagency Receipts	59070 Labor	Not Specified	225.0
<b>RDU: Public Assistance (73)</b>			<b>8,365.5</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	325.0
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	7,993.6
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9
<b>Component: Alaska Temporary Assistance Program (220)</b>			<b>1,955.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	1,955.9
<b>Component: Adult Public Assistance (222)</b>			<b>4,670.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	4,670.8
<b>Component: Child Care Benefits (1897)</b>			<b>325.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	325.0
<b>Component: Tribal Assistance Programs (2336)</b>			<b>727.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	727.9

# Restricted Revenue Summary by Component

## Department of Health and Social Services

### Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: **60,028.5**

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Public Assistance Field Services (236)</b>			<b>639.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	PFD Hold Harmless	639.0
<b>Component: Women, Infants and Children (1013)</b>			<b>46.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Statewide	46.9
<b>RDU: Public Health (502)</b>			<b>3,621.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Epidemiology	88.7
51015 Interagency Receipts	51015 Interagency Receipts	Health Care Medicaid Services	100.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,056.5
51015 Interagency Receipts	51015 Interagency Receipts	Project Management & Permitting	17.3
51015 Interagency Receipts	51015 Interagency Receipts	Work Services	375.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59050 Education	Child Nutrition	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	85.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	22.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	204.8
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	296.5
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	674.6
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	110.0
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	150.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	75.0
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	88.6
<b>Component: Health Planning and Systems Development (2765)</b>			<b>300.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	18.8
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	211.9
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	60.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	9.3
<b>Component: Nursing (288)</b>			<b>876.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	128.8
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	8.5
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	559.2
51015 Interagency Receipts	59060 Health & Social Svcs	Women, Infants and Children	150.0
<b>Component: Women, Children and Family Health (2788)</b>			<b>808.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Health Care Medicaid Services	100.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	333.9
51015 Interagency Receipts	51015 Interagency Receipts	Work Services	375.0
<b>Component: Public Health Administrative Services (292)</b>			<b>277.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	277.1

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## Department of Health and Social Services

### Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Emergency Programs (2877)</b>			<b>151.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	96.7
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	54.6
<b>Component: Chronic Disease Prevention and Health Promotion (2818)</b>			<b>225.4</b>
51015 Interagency Receipts	59050 Education	Child Nutrition	60.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	10.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	115.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	15.0
<b>Component: Epidemiology (296)</b>			<b>484.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Epidemiology	88.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	220.0
51015 Interagency Receipts	51015 Interagency Receipts	Project Management & Permitting	17.3
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Environmental Health Director	24.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Not Specified	73.6
<b>Component: Bureau of Vital Statistics (961)</b>			<b>222.9</b>
51015 Interagency Receipts	59040 Revenue	Child Support Services	62.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	15.1
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	35.8
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	110.0
<b>Component: State Medical Examiner (293)</b>			<b>75.0</b>
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	75.0
<b>Component: Public Health Laboratories (2252)</b>			<b>200.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Emergency Programs	22.5
51015 Interagency Receipts	59060 Health & Social Svcs	Epidemiology	177.5
<b>RDU: Senior and Disabilities Services (487)</b>			<b>1,487.7</b>
51015 Interagency Receipts	59050 Education	Special Schools	437.4
51015 Interagency Receipts	59050 Education	Student and School Achievement	346.3
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	13.6
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3.8
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
<b>Component: Senior and Disabilities Services Administration (2663)</b>			<b>103.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	3.8
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	100.0
<b>Component: Community Developmental Disabilities Grants (309)</b>			<b>563.2</b>
51015 Interagency Receipts	59050 Education	Special Schools	437.4
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	125.8
<b>Component: Commission on Aging (2674)</b>			<b>354.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Commission on Aging	13.6

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## Department of Health and Social Services

### Interagency Receipts Only

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Commission on Aging (2674)</b>			<b>354.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	340.8
<b>Component: Governor's Council on Disabilities and Special Education (2023)</b>			<b>466.3</b>
51015 Interagency Receipts	59050 Education	Student and School Achievement	346.3
51015 Interagency Receipts	59060 Health & Social Svcs	Infant Learning Program Grants	120.0
<b>RDU: Departmental Support Services (106)</b>			<b>7,685.3</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	252.5
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	201.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	70.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	6,885.2
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	276.1
<b>Component: Public Affairs (2874)</b>			<b>381.7</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	381.7
<b>Component: Commissioner's Office (317)</b>			<b>648.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	209.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	281.8
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	157.3
<b>Component: Administrative Support Services (320)</b>			<b>1,141.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	1,022.6
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	118.8
<b>Component: Facilities Management (2020)</b>			<b>175.3</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	3.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	172.1
<b>Component: Information Technology Services (2754)</b>			<b>1,110.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	43.2
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Administration	198.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	70.3
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	798.9
<b>Component: Facilities Maintenance (2371)</b>			<b>2,138.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,138.8
<b>Component: Pioneers' Homes Facilities Maintenance (2350)</b>			<b>2,010.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,010.0
<b>Component: HSS State Facilities Rent (2478)</b>			<b>79.3</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	79.3
<b>RDU: Medicaid Services (595)</b>			<b>5,218.8</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	518.4
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	4,700.4
<b>Component: Health Care Medicaid Services (2077)</b>			<b>4,700.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	4,700.4
<b>Component: Senior and Disabilities Medicaid Services (2662)</b>			<b>518.4</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	518.4