

**Alaska Psychiatric Institute Deferred Maintenance**

**FY2014 Request: \$80,000**  
**Reference No: 57041**

**AP/AL:** Allocation  
**Category:** Health/Human Services  
**Location:** Anchorage Areawide

**Project Type:** Deferred Maintenance  
**House District:** Anchorage Areawide (HD 11-27)

**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2013 - 06/30/2018

**Contact:** Jennifer Klein  
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**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Alaska Psychiatric Institute deferred maintenance.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$80,000						\$80,000
<b>Total:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Alaska Psychiatric Institute-Modify Front Entrance Canopy Slope	Canopy flashing requires modification to re-direct drainage to low slope areas of roof.	\$80,000
<b>TOTAL</b>		<b>\$80,000</b>

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.