

Johnson Youth Facility Deferred Maintenance

FY2014 Request: \$55,000
Reference No: 57046

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Juneau Areawide **House District:** Juneau Areawide (HD 31-32)
Impact House District: Juneau Areawide (HD 31-32) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Johnson Youth Facility deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$55,000						\$55,000
Total:	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Johnson Youth Facility Admin Probation and Detention Unit-Mechanical Mezzanine Leak Repair in Annex Building	Repair of leaks in the mechanical mezzanine should be isolated and repaired, as necessary. Damaged gypsum board wall surfaces, and water-damaged ductwork insulation, also requires repair to minimize the risk of microbial growth.	\$10,000
Johnson Youth Facility Admin Probation and Detention Unit-Install Roof Access Annex Building	Roof access is needed in the Annex building. This may include an internal roof ladder and hatch that could be accessed through the mechanical mezzanine.	\$10,000
Johnson Youth Facility Treatment Center-Repair and Reseal Roofing	The modified bituminous roofing membrane requires repair to restore its overall condition, and minimize the risk of potential moisture ingress. This includes re-sealing of cap sheet joints, where deficient, and replacement or repair of blistered roofing.	\$35,000
TOTAL		\$55,000

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Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.