

Ketchikan Youth Facility Deferred Maintenance

FY2014 Request: \$135,000

Reference No: 57049

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Ketchikan

House District: Ketchikan/Wrangell (HD 33)

Impact House District: Ketchikan/Wrangell (HD 33)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Ketchikan Youth Facility deferred maintenance.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$135,000						\$135,000
Total:	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Ketchikan Youth Facility-Renovate Detention Unit and Crisis Stabilization Unit Showers	Renovate existing shower facilities at two locations within the building.	\$50,000
Ketchikan Youth Facility-Install Security Cameras	Install approximately ten additional cameras, and provide the required equipment to enable recording.	\$85,000
TOTAL		\$135,000

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.