

**Nome Youth Facility Deferred Maintenance**

**FY2014 Request: \$189,800**

**Reference No: 57051**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Nome

**House District:** Bering Straits/Interior Villages (HD 39)

**Impact House District:** Bering Straits/Interior Villages (HD 39)

**Contact:** Jennifer Klein

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Nome Youth Facility deferred maintenance

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$189,800						\$189,800
<b>Total:</b>	<b>\$189,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,800</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Nome Youth Facility-Thermosiphon Repair	Piling under boiler room has lost its freeze loop and is jacking up out of the ground.	\$50,000
Nome Youth Facility-Replace Roofing	The roof assembly has several design issues that need investigating for a future repair project.	\$45,000
Nome Youth Facility-Replace above ground fuel storage tanks	The above ground storage tanks are recommended for replacement to maintain a reliable source of fuel storage for the facility.	\$45,000
Nome Youth Facility-Review/Replace Deficient Plywood Sheathing	Plywood soffit panels below the raised facility are recommended for replacement where damaged or deficient.	\$ 20,000
Nome Youth Facility-Repair Damaged Siding	Cement fiberboard siding is recommended for repair to restore its	\$15,000

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	condition and minimize further damage to the building envelope.	
Nome Youth Facility-Replace Automatic Transfer Switch	The Automatic Transfer Switch should be repaired or replaced to ensure safety and functionality.	\$14,800
<b>TOTAL</b>		<b>\$189,800</b>

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.