

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance**Contribution to Department's Mission**

Provide financial assistance for basic living expenses to needy elderly, blind or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- The Adult Public Assistance Program (APA) supplements Social Security benefits for elderly, blind and disabled Alaskans. The program provides qualified individuals with income support and access to medical care to allow them to remain as independent as possible in the community.
- Each month benefits are issued to Adult Public Assistance clients in an amount equal to the maximum supplemental payment scheduled less adjustment for any income the individual receives.

Major Component Accomplishments in 2012

- Continued to achieve Interim Assistance program savings through the medical review process. The review process shows that individuals approved to receive Interim Assistance are likely to meet the Social Security definition of disability and qualify for Supplemental Security Income (SSI).
- Provided working disabled Medicaid buy-in coverage to an average of 319 individuals a month. These individuals are former recipients who are now employed and no longer receiving Adult Public Assistance.

Key Component Challenges

Accommodating the anticipated caseload growth as the demographics shift in Alaska. This shift is the result of an increased state population, improved medical technology, and an aging "baby boomer" population. Some Adult Public Assistance program recipients experience permanent disabilities and are likely to rely on the program for their entire adult lives.

Significant Changes in Results to be Delivered in FY2014

- The Adult Public Assistance (APA) program will provide services and supports to an increasing number of elderly and disabled Alaskans as the demographics of Alaska's population change.
- Collaborate with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to promote employment for persons with disabilities and market the availability of working disabled Medicaid buy-in coverage.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

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**Adult Public Assistance
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	8.4	20.0	20.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	61,171.1	66,489.7	68,773.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	61,179.5	66,509.7	68,793.7
Funding Sources:			
1002 Federal Receipts	1,207.5	2,030.0	2,030.0
1004 General Fund Receipts	55,592.9	59,808.9	62,052.9
1007 Interagency Receipts	4,379.1	4,670.8	4,710.8
Funding Totals	61,179.5	66,509.7	68,793.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	0.8	0.0	0.0
Unrestricted Total		0.8	0.0	0.0
Restricted Revenues				
Other Restricted Revenue	51000	-1.8	0.0	0.0
Federal Receipts	51010	1,207.5	2,030.0	2,030.0
Interagency Receipts	51015	4,379.1	4,670.8	4,670.8
Receipt Supported Services	51073	-5.2	0.0	0.0
Restricted Total		5,579.6	6,700.8	6,700.8
Total Estimated Revenues		5,580.4	6,700.8	6,700.8

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	59,808.9	0.0	4,670.8	2,030.0	66,509.7
Proposed budget increases:					
-Adult Public Assistance Program Growth	2,244.0	0.0	40.0	0.0	2,284.0
FY2014 Governor	62,052.9	0.0	4,710.8	2,030.0	68,793.7

Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (AR23465) (222)
RDU: Public Assistance (73)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	8.4	20.0	20.0	20.0	20.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	61,171.1	66,489.7	66,489.7	66,489.7	68,773.7	2,284.0	3.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	61,179.5	66,509.7	66,509.7	66,509.7	68,793.7	2,284.0	3.4%
Fund Sources:							
1002 Fed Rcpts (Other)	1,207.5	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
1004 Gen Fund (UGF)	55,592.9	59,808.9	59,808.9	59,808.9	62,052.9	2,244.0	3.8%
1007 I/A Rcpts (Other)	4,379.1	4,670.8	4,670.8	4,670.8	4,710.8	40.0	0.9%
Unrestricted General (UGF)	55,592.9	59,808.9	59,808.9	59,808.9	62,052.9	2,244.0	3.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,379.1	4,670.8	4,670.8	4,670.8	4,710.8	40.0	0.9%
Federal Funds	1,207.5	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		66,509.7	0.0	0.0	20.0	0.0	0.0	66,489.7	0.0	0	0	0
1002 Fed Rcpts		2,030.0										
1004 Gen Fund		59,808.9										
1007 I/A Rcpts		4,670.8										
Subtotal		66,509.7	0.0	0.0	20.0	0.0	0.0	66,489.7	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		66,509.7	0.0	0.0	20.0	0.0	0.0	66,489.7	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Adult Public Assistance Program Growth												
Inc		2,284.0	0.0	0.0	0.0	0.0	0.0	2,284.0	0.0	0	0	0
1004 Gen Fund		2,244.0										
1007 I/A Rcpts		40.0										
Totals		68,793.7	0.0	0.0	20.0	0.0	0.0	68,773.7	0.0	0	0	0

Enrollment in the Adult Public Assistance (APA) Program is increasing, particularly in the Aid to the Disabled & Blind category. This growth is similar to that experienced by the Supplemental Security Income (SSI) program in Alaska. Both the APA and SSI programs have seen a 4% increase in the recipients who are disabled or blind. Based on demographic trends for Alaska, it is anticipated that the old age population will also increase in coming years. As a result, expenditures for the program are expected to increase. Overall, the number of individuals served by the program is expected to continue to increase by over 5% a year. Current funding levels are inadequate to meet projected expenditures.

Line Item Detail
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		8.4	20.0	20.0
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			8.4	20.0	20.0
73225	Delivery Services		0.2	0.0	0.0
73750	Other Services (Non IA Svcs)	Electronic Benefit Transaction fee associated with direct deposit transactions.	8.2	20.0	20.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		61,171.1	66,489.7	68,773.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			61,171.1	66,489.7	68,773.7
77670	Benefits	Benefits that are issued for the Adult Public Assistance program.	61,171.1	66,489.7	68,593.7
77670	Benefits	H&SS RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	0.0	0.0	180.0

Unrestricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				0.8	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
66190	Py Reimburse Recvry				0.8	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51000	Other Restricted Revenue				-1.8	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59510	Py Reimburse Recover				-1.8	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts				1,207.5	2,030.0	2,030.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts		6216049	11100	0.0	2,030.0	2,030.0
	The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.						
	There are approximately 300 families a month in which parents with disabilities and their children receive combined benefits from ATAP and APA. When the parent(s) of the family becomes eligible for SSI, they are transferred to the APA program which is the state's supplemental program for the federal SSI program. The children of these parents continue to qualify for benefits under ATAP at a lower monthly amount. The federal authority allows the APA component to collect ATAP federal funding for those expenditures.						
57260	Title IV A				836.8	0.0	0.0
57390	Fed Proj- Social Svc				370.7	0.0	0.0

**Restricted Revenue Detail
Department of Health and Social Services**

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				4,379.1	4,670.8	4,670.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59060	Health & Social Svcs				4,379.1	0.0	0.0
59060	Health & Social Svcs RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	PFD Hold Harmless	6216029	11100	0.0	4,670.8	4,670.8

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51073	Receipt Supported Services				-5.2	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51182	DH&SS Overpmnts Collt				-5.2	0.0	0.0

Inter-Agency Services
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
77670	Benefits RSA with Health Care Services for Medicaid Services Reimbursement for DE-25 exams.	Intra-dept	H&SS	0.0	0.0		180.0
77670 Benefits subtotal:				0.0	0.0		180.0
Adult Public Assistance total:				0.0	0.0		180.0
Grand Total:				0.0	0.0		180.0