

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants**Contribution to Department's Mission**

Provide financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

Core Services

- Provide grant funds, as well as guidance and technical assistance, to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, as well as guidance and technical assistance, for community-based agencies to improve access to quality health care in Alaska.

Major Component Accomplishments in 2012

- Fourteen grants, totaling \$1,903.9 were awarded to tribal health organizations to fund community health aide/practitioner training and supervision.
- In FY2012, based on submitted grantee reports, 790 community health aides completed training, and 25,740 supervisory contacts were made.
- One grant for \$250.0 was awarded to Anchorage Project Access to manage a volunteer network of health care providers (358 physicians and 87 mid-level providers) providing needed health care to low-income uninsured individuals who would otherwise be unable to pay for health care. There were 656 new patients who were successfully enrolled and/or treated through Anchorage Project Access in FY2012.

Key Component Challenges

The Community Health Aide Training and Supervision grant program has limited funding for managing the program and making site visits to grantee organizations. Funding from both DHSS and tribal corporations is necessary to ensure community health aides have adequate training to provide quality services to rural communities for beneficiaries and non-beneficiaries.

Significant Changes in Results to be Delivered in FY2014

No significant changes for FY2014.

Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws
AS 18.25.010 – 18.25.120 Assistance to Hospitals and Health Facilities
AS 18.28.010-100 State Assistance for Community Health Aide Programs
AS 44.29.020 Department of Health and Social Services
7 AAC 78.010-320 Grant Programs
7 AAC 13.101 – 7 AAC 13.900 Assistance for Community Health Facilities

Contact Information

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**Community Health Grants
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,153.9	2,153.9	2,153.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,153.9	2,153.9	2,153.9
Funding Sources:			
1004 General Fund Receipts	2,153.9	2,153.9	2,153.9
Funding Totals	2,153.9	2,153.9	2,153.9

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	2,153.9	0.0	0.0	0.0	2,153.9
FY2014 Governor	2,153.9	0.0	0.0	0.0	2,153.9

Component Detail All Funds
Department of Health and Social Services

Component: Community Health Grants (AR23325) (2308)
RDU: Health Care Services (485)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,153.9	2,153.9	2,153.9	2,153.9	2,153.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,153.9	2,153.9	2,153.9	2,153.9	2,153.9	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	2,153.9	2,153.9	2,153.9	2,153.9	2,153.9	0.0	0.0%
Unrestricted General (UGF)	2,153.9	2,153.9	2,153.9	2,153.9	2,153.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Community Health Grants (2308)
RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	2,153.9	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0	0
1004 Gen Fund		2,153.9										
Subtotal		2,153.9	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		2,153.9	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Totals		2,153.9	0.0	0.0	0.0	0.0	0.0	2,153.9	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Community Health Grants (2308)
RDU: Health Care Services (485)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		2,153.9	2,153.9	2,153.9
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			2,153.9	2,153.9	2,153.9
77110	Grants	Community Health Aide Training and Supervision: Provides support for education and medical supervision of community health aides throughout the state in accordance with the formula funding criteria in AS 18.28.010.	2,153.9	1,903.9	1,903.9
77110	Grants	Anchorage Project Access Grant	0.0	250.0	250.0