

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services Senior Residential Services Component Budget Summary

Component: Senior Residential Services

Contribution to Department's Mission

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family, and culture on elders' well-being.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.

Major Component Accomplishments in 2012

- The Senior Residential Services Grant Program discontinued funding to Maniilaq Association's Assisted Living Home due to its closure in October of 2011. As a result, Senior Residential Services grants were awarded to two new Rural assisted living homes and increased the number of individuals served from 23 in FY2011 to 68 in FY2012. Grants were awarded to Assisted Living Homes in Dillingham, Galena, and Tanana and significantly met gaps in Long Term Care in rural Alaska and supported frail elders who benefited from supported living but would otherwise be relocated to an urban area for care. Without this service these elders would have to relocate outside their region for services.
- Senior Residential Services homes served 68 individuals full time in FY2012, as well as provided transient housing for seniors coming from the villages for medical care in the regional hubs. Consumers received assistance in managing their daily activities including medication monitoring, skilled nursing care, meals, personal care, and housekeeping.

Key Component Challenges

Over 95% of those served through the Senior Residential Services grant are Alaska Natives. Indian Health Services does not fund Long Term Care, which creates a breakdown in the continuum of care, particularly in rural Alaska where options for service are often not available or very limited. The main challenge in this component is for the Senior Residential Services providers to maintain Medicaid Waiver certification to be eligible to bill for residents who qualify. Not all residents receiving Senior Residential Services qualify for Medicaid Waiver; however they are unable to remain living independently, and would otherwise have to relocate to receive services. The Senior Residential Services grant provides consistent funding to support providers in sustaining the operation of their services and offset the significant costs to provide services in rural-remote communities. The Senior Residential Services grantees also provide support to elders living in the community who do not reside in the residence or may stay short term until their overall health improves and they can return home.

Significant Changes in Results to be Delivered in FY2014

In addition to funding Senior Residential Service grants to three homes and increasing access to Care Coordination for Senior Residential Services residents, grant funds will be awarded to up to 5 applicants in order to assist with planning efforts related to the development of new rural residential senior living facilities.

Updated Status for Changes in Results to be Delivered in FY2013

Maniilaq Association plans to close their Assisted Living Home in October 2011 to begin operation of their new Skilled Nursing Facility. In FY2013 Senior Residential Services Grant funds will provide support for up to four rural senior residential assisted living facilities. In addition, Senior Residential Services funds will be made available through provider agreements to pay for travel expenses for individuals residing in Senior Residential Services homes who are eligible to receive residential supported living through the Medicaid waiver. This mechanism will increase sustainability of the Senior Residential Services homes in rural areas and provide additional support to seniors in rural

areas.

Status Update for FY2013:

Senior Residential Services grant funds provided support to three rural senior residential assisted living facilities. In addition, Senior Residential Services funds are available through provider agreements to pay for travel expenses of care coordinators for individuals residing in Senior Residential Services homes who are eligible to receive residential supported living through the Medicaid waiver but were previously not able to access funding due to a lack of care coordinators in rural areas.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information
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**Senior Residential Services
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	814.5	815.0	815.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	814.5	815.0	815.0
Funding Sources:			
1004 General Fund Receipts	814.5	815.0	815.0
Funding Totals	814.5	815.0	815.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	815.0	0.0	0.0	0.0	815.0
FY2014 Governor	815.0	0.0	0.0	0.0	815.0

Component Detail All Funds
Department of Health and Social Services

Component: Senior Residential Services (AR23580) (2678)
RDU: Senior and Disabilities Services (487)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	814.5	815.0	815.0	815.0	815.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	814.5	815.0	815.0	815.0	815.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	814.5	815.0	815.0	815.0	815.0	0.0	0.0%
Unrestricted General (UGF)	814.5	815.0	815.0	815.0	815.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
1004 Gen Fund		815.0										
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Totals		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		814.5	815.0	815.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			814.5	815.0	815.0
77110	Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	814.5	815.0	815.0