

Component Summary
Department of Health and Social Services

Results Delivery Unit/ Component	FY2013 Supplemental (10508)
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Alaska Pioneer Homes

Pioneer Homes	460.0
RDU Total:	460.0

Children's Services

Front Line Social Workers	3,390.0
RDU Total:	3,390.0

Juvenile Justice

McLaughlin Youth Center	400.0
RDU Total:	400.0

Public Assistance

ATAP	795.0
General Relief Assistance	925.0
RDU Total:	1,720.0

Public Health

Bureau of Vital Statistics	75.0
RDU Total:	75.0

Senior and Disabilities Services

Genl Relief/Temp Assisted Living	137.0
RDU Total:	137.0

Departmental Support Services

Commissioner's Office	1,154.9
RDU Total:	1,154.9

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Medicaid Services

Health Care Medicaid Services	-25,000.0
RDU Total:	-25,000.0

Unrestricted General (UGF):	-20,678.0
Designated General (DGF):	-712.0
Other:	-38.0
Federal:	3,764.9
Total Funds:	-17,663.1

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
