

# Restricted Revenue Summary by Component

## Department of Labor and Workforce Development

### Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 24,928.2

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Labor and Workforce Development Totals:</b>			<b>24,928.2</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	303.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	130.0
51015 Interagency Receipts	59050 Education	Early Learning Coordination	7.0
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	70.0
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	337.0
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	3,822.8
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,849.7
51015 Interagency Receipts	59070 Labor	Business Services	7,512.1
51015 Interagency Receipts	59070 Labor	Client Services	142.5
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Department-wide	4,381.2
51015 Interagency Receipts	59070 Labor	Disability Determination	194.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	574.5
51015 Interagency Receipts	59070 Labor	Fishermen's Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	62.0
51015 Interagency Receipts	59070 Labor	Management Services	229.7
51015 Interagency Receipts	59070 Labor	Not Specified	2,636.6
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	918.3
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	431.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	24.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	162.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	27.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	356.2
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	307.2
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	20.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.0
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	34.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	110.0
<b>RDU: Office of the Commissioner (110)</b>			<b>692.9</b>
51015 Interagency Receipts	59070 Labor	Department-wide	689.9
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
<b>Component: Commissioner's Office (340)</b>			<b>692.9</b>
51015 Interagency Receipts	59070 Labor	Department-wide	689.9
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
<b>RDU: Administrative Services (109)</b>			<b>4,619.9</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	220.0
51015 Interagency Receipts	59050 Education	Early Learning Coordination	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0

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<b>RDU: Administrative Services (109)</b>			<b>4,619.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	367.5
51015 Interagency Receipts	59070 Labor	Client Services	2.5
51015 Interagency Receipts	59070 Labor	Department-wide	2,867.9
51015 Interagency Receipts	59070 Labor	Disability Determination	159.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	335.0
51015 Interagency Receipts	59070 Labor	Fishermen's Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	62.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	7.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	340.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	24.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	20.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	110.0
<b>Component: Management Services (335)</b>			<b>1,115.4</b>
51015 Interagency Receipts	59070 Labor	Department-wide	1,115.4
<b>Component: Data Processing (334)</b>			<b>1,944.5</b>
51015 Interagency Receipts	59070 Labor	Business Services	72.5
51015 Interagency Receipts	59070 Labor	Client Services	2.5
51015 Interagency Receipts	59070 Labor	Department-wide	1,511.0
51015 Interagency Receipts	59070 Labor	Disability Determination	159.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	10.5
51015 Interagency Receipts	59070 Labor	Fishermen's Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	62.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	7.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	60.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	24.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	10.0
<b>Component: Labor Market Information (336)</b>			<b>1,560.0</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	220.0
51015 Interagency Receipts	59050 Education	Early Learning Coordination	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	295.0
51015 Interagency Receipts	59070 Labor	Department-wide	241.5
51015 Interagency Receipts	59070 Labor	Employment and Training Services	324.5
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	280.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	20.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	110.0
<b>RDU: Labor Standards and Safety (113)</b>			<b>1,627.9</b>
51015 Interagency Receipts	59040 Revenue	Child Support Services	60.0
51015 Interagency Receipts	59070 Labor	Department-wide	2.2
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	908.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	350.2

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<b>RDU: Labor Standards and Safety (113)</b>			<b>1,627.9</b>
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	307.2
<b>Component: Wage and Hour Administration (345)</b>			<b>614.2</b>
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	564.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	50.2
<b>Component: Mechanical Inspection (346)</b>			<b>704.3</b>
51015 Interagency Receipts	59040 Revenue	Child Support Services	60.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	344.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	300.0
<b>Component: Occupational Safety and Health (970)</b>			<b>309.4</b>
51015 Interagency Receipts	59070 Labor	Department-wide	2.2
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	307.2
<b>RDU: Employment Security (107)</b>			<b>13,535.2</b>
51015 Interagency Receipts	59040 Revenue	Child Support Services	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	3,822.8
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	Business Services	6,615.8
51015 Interagency Receipts	59070 Labor	Department-wide	21.3
51015 Interagency Receipts	59070 Labor	Employment and Training Services	100.0
51015 Interagency Receipts	59070 Labor	Not Specified	2,636.6
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	91.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	162.7
<b>Component: Employment and Training Services (2761)</b>			<b>9,652.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	135.9
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	Business Services	6,610.8
51015 Interagency Receipts	59070 Labor	Not Specified	2,636.6
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	91.0
51015 Interagency Receipts	59070 Labor	Workforce Investment Board	162.7
<b>Component: Unemployment Insurance (2276)</b>			<b>196.3</b>
51015 Interagency Receipts	59040 Revenue	Child Support Services	70.0
51015 Interagency Receipts	59070 Labor	Business Services	5.0
51015 Interagency Receipts	59070 Labor	Department-wide	21.3
51015 Interagency Receipts	59070 Labor	Employment and Training Services	100.0
<b>Component: Work Services (2341)</b>			<b>3,686.9</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	3,686.9
<b>RDU: Business Partnerships (481)</b>			<b>1,148.2</b>
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	40.0
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	230.7
51015 Interagency Receipts	59070 Labor	Client Services	140.0
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Department-wide	523.2

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Business Partnerships (481)</b>			<b>1,148.2</b>
51015 Interagency Receipts	59070 Labor	Employment and Training Services	114.5
<b>Component: Workforce Investment Board (2659)</b>			<b>590.1</b>
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	40.0
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	230.7
51015 Interagency Receipts	59070 Labor	Client Services	140.0
51015 Interagency Receipts	59070 Labor	Department-wide	35.1
51015 Interagency Receipts	59070 Labor	Employment and Training Services	114.5
<b>Component: Business Services (2658)</b>			<b>558.1</b>
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Department-wide	488.1
<b>RDU: Vocational Rehabilitation (65)</b>			<b>429.0</b>
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	293.0
51015 Interagency Receipts	59070 Labor	Disability Determination	35.0
<b>Component: Vocational Rehabilitation Administration (202)</b>			<b>35.0</b>
51015 Interagency Receipts	59070 Labor	Disability Determination	35.0
<b>Component: Client Services (1828)</b>			<b>5.0</b>
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
<b>Component: Disability Determination (206)</b>			<b>293.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	293.0
<b>Component: Special Projects (1958)</b>			<b>96.0</b>
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
<b>RDU: Alaska Vocational Technical Center (578)</b>			<b>2,875.1</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	83.5
51015 Interagency Receipts	59050 Education	School Finance & Facilities	70.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,824.2
51015 Interagency Receipts	59070 Labor	Business Services	298.1
51015 Interagency Receipts	59070 Labor	Department-wide	276.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	25.0
51015 Interagency Receipts	59070 Labor	Management Services	229.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	27.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	34.0
<b>Component: Alaska Vocational Technical Center (2686)</b>			<b>1,025.9</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	83.5
51015 Interagency Receipts	59050 Education	School Finance & Facilities	70.0
51015 Interagency Receipts	59070 Labor	Business Services	298.1
51015 Interagency Receipts	59070 Labor	Department-wide	276.7
51015 Interagency Receipts	59070 Labor	Management Services	229.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	27.9

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#### Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 24,928.2

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Alaska Vocational Technical Center (2686)</b>			<b>1,025.9</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	34.0
<b>Component: AVTEC Facilities Maintenance (2701)</b>			<b>1,849.2</b>
51015 Interagency Receipts	59070 Labor	AVTEC	1,824.2
51015 Interagency Receipts	59070 Labor	Employment and Training Services	25.0