

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Law

**Results Delivery Unit
Component**

FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
1,887.7	0.0	176.7	0.0	2,064.4	17	2,367.5	0.0	50.0	0.0	2,417.5	19	2,376.6	0.0	50.0	0.0	2,426.6	19
Second Judicial District																	
1,878.9	0.0	210.0	82.3	2,171.2	13	1,883.1	0.0	210.0	82.3	2,175.4	13	1,891.3	0.0	210.0	82.3	2,183.6	13
Third Judicial: Anchorage																	
7,605.6	0.0	379.4	105.6	8,090.6	66	7,680.9	0.0	256.1	105.6	8,042.6	66	7,705.2	0.0	256.1	105.6	8,066.9	66
Third JD: Outside Anchorage																	
5,366.0	0.0	86.8	290.4	5,743.2	47	5,451.1	0.0	86.8	290.4	5,828.3	47	5,470.2	0.0	86.8	290.4	5,847.4	47
Fourth Judicial District																	
5,458.6	0.0	385.6	55.5	5,899.7	42	6,062.8	0.0	385.6	55.5	6,503.9	45	6,082.6	0.0	386.8	55.5	6,524.9	45
Criminal Justice Litigation																	
2,122.4	0.0	674.0	0.0	2,796.4	15	2,293.7	0.0	877.6	0.0	3,171.3	15	2,295.5	0.0	877.7	0.0	3,173.2	15
Criminal Appeals/Special Lit																	
4,809.3	0.0	810.2	1,299.7	6,919.2	45	4,814.1	0.0	894.9	1,300.2	7,009.2	44	4,824.3	0.0	895.6	1,306.5	7,026.4	44
RDU Total:																	
29,128.5	0.0	2,722.7	1,833.5	33,684.7	245	30,553.2	0.0	2,761.0	1,834.0	35,148.2	249	30,645.7	0.0	2,763.0	1,840.3	35,249.0	249
Civil Division																	
Dep. Attny General's Office																	
524.3	0.0	206.0	0.0	730.3	1	525.0	0.0	206.0	0.0	731.0	1	525.0	0.0	206.0	0.0	731.0	1
Child Protection																	
5,371.2	0.0	1,234.8	0.0	6,606.0	54	5,529.1	0.0	1,655.0	0.0	7,184.1	55	5,548.9	0.0	1,657.3	0.0	7,206.2	55
Collections and Support																	
591.4	700.3	1,870.0	0.0	3,161.7	23	598.1	701.6	1,917.5	0.0	3,217.2	23	598.1	704.0	1,923.4	0.0	3,225.5	23
Commercial and Fair Business																	
1,325.5	216.3	3,723.3	0.0	5,265.1	29	1,338.7	216.6	3,940.2	0.0	5,495.5	29	1,340.6	216.6	3,943.6	0.0	5,500.8	29
Environmental Law																	
1,252.7	0.0	1,322.8	0.0	2,575.5	14	1,260.3	0.0	1,347.8	0.0	2,608.1	14	1,261.9	0.0	1,349.4	0.0	2,611.3	14
Human Services																	
1,084.3	0.0	1,227.0	0.0	2,311.3	17	1,090.7	0.0	1,252.0	0.0	2,342.7	17	1,094.5	0.0	1,255.4	0.0	2,349.9	17

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Civil Division																	
Labor and State Affairs																	
3,224.1	0.0	2,870.8	0.0	6,094.9	30	3,240.7	0.0	2,955.8	0.0	6,196.5	30	3,243.0	0.0	2,958.6	0.0	6,201.6	30
Legislation/Regulations																	
690.6	0.0	218.7	0.0	909.3	6	694.1	0.0	218.7	0.0	912.8	6	694.9	0.0	218.7	0.0	913.6	6
Natural Resources																	
3,748.9	0.0	425.2	0.0	4,174.1	18	3,759.1	0.0	425.2	0.0	4,184.3	18	3,761.7	0.0	425.2	0.0	4,186.9	18
Oil, Gas and Mining																	
12,258.6	0.0	1,626.9	0.0	13,885.5	27	9,817.1	0.0	1,626.9	0.0	11,444.0	27	9,825.7	0.0	1,627.1	0.0	11,452.8	27
Opinions, Appeals and Ethics																	
1,414.9	0.0	535.4	0.0	1,950.3	12	1,421.4	0.0	535.4	0.0	1,956.8	12	1,421.4	0.0	536.7	0.0	1,958.1	12
Reg Affairs Public Advocacy																	
0.0	1,686.3	0.0	0.0	1,686.3	8	0.0	1,688.4	0.0	0.0	1,688.4	8	0.0	1,695.3	0.0	0.0	1,695.3	8
Timekeeping & Litigation Support																	
316.0	0.0	1,825.3	0.0	2,141.3	21	318.7	0.0	1,825.3	0.0	2,144.0	21	318.7	0.0	1,840.7	0.0	2,159.4	21
Torts and Workers' Compensation																	
0.0	0.0	3,805.3	0.0	3,805.3	29	10.4	0.0	3,805.3	0.0	3,815.7	29	10.4	0.0	3,816.6	0.0	3,827.0	29
Transportation Section																	
744.8	0.0	2,285.8	0.0	3,030.6	15	150.9	0.0	2,285.8	0.0	2,436.7	15	150.9	0.0	2,291.7	0.0	2,442.6	15
RDU Total:																	
32,547.3	2,602.9	23,177.3	0.0	58,327.5	304	29,754.3	2,606.6	23,996.9	0.0	56,357.8	305	29,795.7	2,615.9	24,050.4	0.0	56,462.0	305
Administration and Support																	
Office of the Attorney General																	
660.4	0.0	0.0	0.0	660.4	3	662.5	0.0	0.0	0.0	662.5	3	662.5	0.0	0.0	0.0	662.5	3
Administrative Services																	
1,171.3	92.1	1,599.8	132.4	2,995.6	19	1,279.3	92.1	1,674.8	132.4	3,178.6	19	1,286.1	93.3	1,688.1	132.4	3,199.9	19
Dimond Courthouse PBF																	
886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0
RDU Total:																	
2,717.9	92.1	1,599.8	132.4	4,542.2	22	2,828.0	92.1	1,674.8	132.4	4,727.3	22	2,834.8	93.3	1,688.1	132.4	4,748.6	22

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BP Corrosion																		
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3,730.3	0.0	0.0	0.0	3,730.3	0		0.0	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
3,730.3	0.0	0.0	0.0	3,730.3	0		0.0	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0
Dept Total:																		
68,124.0	2,695.0	27,499.8	1,965.9	100,284.7	571		63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	63,276.2	2,709.2	28,501.5	1,972.7	96,459.6	576
Permanent Full Time:					571						576							576
Permanent Part Time:					3						3							3
Non Permanent:					0						0							0
Total Positions:					574						579							579