

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,064.4	1,829.9	81.5	120.7	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund		1,887.7										
1007 I/A Rcpts		176.7										
<b>Subtotal</b>		<b>2,064.4</b>	<b>1,829.9</b>	<b>81.5</b>	<b>120.7</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>2,064.4</b>	<b>1,829.9</b>	<b>81.5</b>	<b>120.7</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer Attorney V (06-0517) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
(Language)	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant Attorney V position (06-0517) from Criminal Appeals/Special Litigation for additional district attorney, line prosecutor, to address heavy caseload in the First Judicial District.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
1007 I/A Rcpts		0.2										
FY2014 Salary and Health Insurance increase : \$4.8												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$4.8												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		-0.2										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in client agencies.												
<b>District Attorney (06-0517) for the First Judicial District</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		250.0										
1007 I/A Rcpts		-250.0										

The Department of Law will hire a district attorney (DA), line prosecutor, to address the heavy caseload in the First Judicial District. A currently vacant Attorney V position (06-0517) transferred from the Criminal Appeals/Special Litigation component will be used for this purpose. However, general fund authority is needed to fund the position due to excess interagency receipt authority from reimbursable services agreements within the Criminal Division that have ended.

In 2011, the Alaska Court System added an additional district court judge in Juneau. Juneau now has five judges (two superior court judges, two district court judges and one part-time magistrate), with four additional magistrates in the surrounding communities of Yakutat, Hoonah, Haines / Skagway and Petersburg, for a total of eight judicial officers. The Juneau DA's office currently has three attorneys and the third attorney was hired in 1975 when the caseload was approximately 567. By 2011, the Juneau DA's office was filing 1,174 new criminal cases plus over 200 other types of cases (more than a 100% increase in the case load).

**Prosecuting Attorney (03-#007) in Juneau**

Inc		225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund		225.0										

The Department of Law will establish an additional Attorney V position (03-#007) in Juneau to address the heavy caseload. The Juneau District Attorney's Office handles all criminal matters in the northern Southeast Panhandle. There are four attorneys in the office who cover nine judicial officers in six court locations: Juneau, Haines, Hoonah, Petersburg, Skagway, and Yakutat. The caseload for the attorneys in the Juneau is higher than the state average. The attorneys in this office report taking only four to five days of leave time a year because the caseload does not allow for anymore. This additional prosecuting attorney will begin to level out the heavy workload.

**Transfer from Third Judicial District: Anchorage to Support Fund Change**

Trin		123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		123.3										

Transfer excess interagency receipt authority from Third Judicial District: Anchorage to support fund source change for a District Attorney line prosecutor for Petersburg. The excess authority is a result of a reimbursable service agreement that has ended.

<b>Subtotal</b>		<b>2,417.5</b>	<b>2,144.5</b>	<b>82.5</b>	<b>148.2</b>	<b>35.3</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2014 Governor To FY2014 Governor Amended \*\*\*\*\*

**FY2014 Alaska State Employees General Government Unit Salary and Benefits**

SalAdj		6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										

FY2014 Year One - 1% COLA increase: \$5.1

FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$1.3

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
FY2014 Year One - 1% COLA increase: \$1.3												
FY2014 SU Health Insurance - \$59.00/mo: \$1.4												
<b>Totals</b>		<b>2,426.6</b>	<b>2,153.6</b>	<b>82.5</b>	<b>148.2</b>	<b>35.3</b>	<b>7.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,171.2	1,791.5	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts		82.3										
1004 Gen Fund		1,878.9										
1108 Stat Desig		210.0										
<b>Subtotal</b>		<b>2,171.2</b>	<b>1,791.5</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>2,171.2</b>	<b>1,791.5</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
FY2014 Salary and Health Insurance increase : \$4.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$4.2												
<b>Subtotal</b>		<b>2,175.4</b>	<b>1,795.7</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
FY2014 Year One - 1% COLA increase: \$5.5												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.9												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
FY2014 Year One - 1% COLA increase: \$1.1												
FY2014 SU Health Insurance - \$59.00/mo: \$0.7												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,183.6	1,803.9	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		8,090.6	6,596.8	85.8	1,220.7	101.0	86.3	0.0	0.0	66	0	0
1002 Fed Rcpts		105.6										
1004 Gen Fund		7,605.6										
1007 I/A Rcpts		379.4										
<b>Subtotal</b>		<b>8,090.6</b>	<b>6,596.8</b>	<b>85.8</b>	<b>1,220.7</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney III (03-1106) from Fourth Judicial District to Allow for Promotion</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Effective July 1, 2011, the department transferred an Attorney III position (03-1106) from the Fourth Judicial District (Fairbanks). A corresponding transfer of a vacant Attorney IV position (03-1200) from Anchorage to Fairbanks also occurred to promote an attorney in Fairbanks. The attorney in Fairbanks was an Attorney III and there were no Attorney IV positions available for the promotion. The Anchorage office has a higher number of lower level attorneys and will be able to make use of the Attorney III position. These transfers resulted in a net zero effect to position count in each location.</p> <p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.</p>												
<b>Transfer Attorney IV (03-1200) to Fourth Judicial District to Allow for Promotion</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Effective July 1, 2011, the department transferred a vacant Attorney IV position (03-1200) to the Fourth Judicial District (Fairbanks). A corresponding transfer of an Attorney III position (03-1106) from Fairbanks to Anchorage also occurred to promote an attorney in Fairbanks. The attorney in Fairbanks was an Attorney III and there were no Attorney IV positions available for the promotion. The Anchorage office has a higher number of lower level attorneys and will be able to make use of the Attorney III position. These transfers resulted in a net zero effect to position count in each location.</p> <p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.</p>												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.4										
1007 I/A Rcpts		0.9										

FY2014 Salary and Health Insurance increase : \$23.3

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$23.3												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		-0.9										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Annualize Authority for Language Interpreter Program</b>												
	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.0										
The original appropriation for a language interpreter program in FY2013 was for 75% of the anticipated cost due to time delay of establishing a new program. The program is expected to be in full swing in FY2014 and this annualizes the funding needed.												
<b>Transfer to First Judicial District to Support Fund Change</b>												
	Trout	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-123.3										
Transfer excess interagency receipt authority to First Judicial District to support fund source change for a District Attorney line prosecutor for Petersburg. The excess authority is a result of a reimbursable service agreement that has ended.												
<b>Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines</b>												
	Trin	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.0										
Transfer authority from Criminal Justice Litigation for personal services vacancy factor adjustments.												
<b>Subtotal</b>		<b>8,042.6</b>	<b>6,637.1</b>	<b>85.8</b>	<b>1,132.4</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2014 Governor To FY2014 Governor Amended** \*\*\*\*\*

**FY2014 Alaska State Employees General Government Unit Salary and Benefits**

	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.9										

FY2014 Year One - 1% COLA increase: \$14.8

FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$4.1

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
FY2014 Year One - 1% COLA increase: \$2.8												
FY2014 SU Health Insurance - \$59.00/mo: \$2.6												
<b>Totals</b>		<b>8,066.9</b>	<b>6,661.4</b>	<b>85.8</b>	<b>1,132.4</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	5,743.2	5,065.7	98.5	475.2	60.4	43.4	0.0	0.0	47	0	0
1002 Fed Rcpts		290.4										
1004 Gen Fund		5,366.0										
1007 I/A Rcpts		86.8										
<b>Subtotal</b>		<b>5,743.2</b>	<b>5,065.7</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>5,743.2</b>	<b>5,065.7</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.7										
1007 I/A Rcpts		0.5										
FY2014 Salary and Health Insurance increase : \$16.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$16.2												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		-0.5										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Transfer from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines</b>												
	Trin	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		68.9										
Transfer authority from Criminal Appeals/Special Litigation for personal services vacancy factor adjustments.												
<b>Subtotal</b>		<b>5,828.3</b>	<b>5,150.8</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Year One - 1% COLA increase:		\$12.1										
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month:		\$3.0										
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
1004 Gen Fund	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Year One - 1% COLA increase:		\$2.0										
FY2014 SU Health Insurance - \$59.00/mo:		\$2.0										
<b>Totals</b>		<b>5,847.4</b>	<b>5,169.9</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		5,899.7	5,136.5	186.8	492.9	63.1	20.4	0.0	0.0	42	0	0
1002 Fed Rcpts		55.5										
1004 Gen Fund		5,458.6										
1007 I/A Rcpts		385.6										
<b>Subtotal</b>		<b>5,899.7</b>	<b>5,136.5</b>	<b>186.8</b>	<b>492.9</b>	<b>63.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney III (03-1106) to Third Judicial District: Anchorage to Allow for Promotion</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Effective July 1, 2011, the department transferred an Attorney III position (03-1106) to the Third Judicial District: Anchorage. A corresponding transfer of a vacant Attorney IV position (03-1200) from Anchorage to Fairbanks also occurred to promote an attorney in Fairbanks. The attorney in Fairbanks was an Attorney III and there were no Attorney IV positions available for the promotion. The Anchorage office has a higher number of lower level attorneys and will be able to make use of the Attorney III position. These transfers resulted in a net zero effect to position count in each location.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-1200) from Third Judicial District: Anchorage to Allow for Promotion</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Effective July 1, 2011, the department transferred a vacant Attorney IV position (03-1200) from the Third Judicial District: Anchorage. A corresponding transfer of an Attorney III position (03-1106) from Fairbanks to Anchorage also occurred to promote an attorney in Fairbanks. The attorney in Fairbanks was an Attorney III and there were no Attorney IV positions available for the promotion. The Anchorage office has a higher number of lower level attorneys and will be able to make use of the Attorney III position. These transfers resulted in a net zero effect to position count in each location.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>5,899.7</b>	<b>5,136.5</b>	<b>186.8</b>	<b>492.9</b>	<b>63.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
1007 I/A Rcpts		0.9										

FY2014 Salary and Health Insurance increase : \$14.2

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$14.2

**Replace Unavailable Fund Sources for Personal Services Increases**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		-0.9										

To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.

**Prosecuting Attorney (03-#008) in Fairbanks**

	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	1	0	0
1004 Gen Fund		225.0										

The Department of Law will establish an additional Attorney V position (03-#008) in Fairbanks to address the heavy caseload. The Fairbanks District Attorney's Office handles all criminal matters in the interior. There are fourteen attorneys in the office who cover seventeen judicial officers in six court locations: Fairbanks, Delta Junction, Fort Yukon, Galena, Nenana, and Tok. The Fairbanks office and the communities it serves have seen a 27% increase in the referral of sexual abuse of a minor cases over the past five years. These types of cases are very time intensive to prepare. Good witness contact and victim communications by a victim witness paralegal are essential for successful prosecution. All of these offices have a caseload of well over 300 cases per attorney, which includes the district attorney and is well above the average statewide. The additional prosecuting attorney will begin to level out the heavy workload.

**Prosecuting Attorney (03-#010) and Victim/Witness Paralegal (03-#011) in Bethel**

	Inc	365.0	311.0	1.5	44.5	6.5	1.5	0.0	0.0	2	0	0
1004 Gen Fund		365.0										

The Department of Law will establish an Attorney V (03-#010) and a Paralegal I/II (03-#011) in Bethel to address the heavy caseload. The Bethel District Attorney's Office handles all criminal matters in the Yukon-Kuskokwim Delta. There are currently seven attorneys who cover ten judicial officers in seven court locations: Bethel, Aniak, Chevak, Emmonak, Hooper Bay, McGrath, and Saint Mary's. The sexual assault and sexual abuse of minor cases made up approximately 8% of the felony cases referred to the Criminal Division statewide in calendar year 2011 and the Bethel District Attorney's Office had the highest rate of felony referrals at 20%. These types of cases are very time intensive to prepare. Good witness contact and good victim communications by a victim witness paralegal are essential for successful prosecution. This communication is more likely complicated because of language barriers in the Bethel office than in most other offices. Due to the increased penalties for sexual assault convictions, these cases also tend to go to trial more often than other cases. Bethel's caseload is currently 396 cases per attorney and this additional attorney and paralegal will begin to level out the heavy workload.

<b>Subtotal</b>		<b>6,503.9</b>	<b>5,648.2</b>	<b>189.3</b>	<b>564.9</b>	<b>72.6</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2014 Governor To FY2014 Governor Amended** \*\*\*\*\*

**FY2014 Alaska State Employees General Government Unit Salary and Benefits**

	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1007 I/A Rcpts		1.2										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Year One - 1% COLA increase: \$13.8												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$2.9												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY2014 Year One - 1% COLA increase: \$2.3												
FY2014 SU Health Insurance - \$59.00/mo: \$2.0												
<b>Totals</b>		<b>6,524.9</b>	<b>5,669.2</b>	<b>189.3</b>	<b>564.9</b>	<b>72.6</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,696.4	1,887.2	96.5	672.0	40.1	0.6	0.0	0.0	14	0	0
1004 Gen Fund		2,022.4										
1007 I/A Rcpts		674.0										
<b>Subtotal</b>		<b>2,696.4</b>	<b>1,887.2</b>	<b>96.5</b>	<b>672.0</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney V (03-1297) from Criminal Appeals/Special Litigation for Required Legal Expertise</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		100.0										
<b>Subtotal</b>		<b>2,796.4</b>	<b>1,987.2</b>	<b>96.5</b>	<b>672.0</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

Transfer Attorney V position (03-1297) from Criminal Appeals/Special Litigation to keep pace with the required level of legal expertise needed within the section.

Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.

***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
1007 I/A Rcpts		1.4										
<b>Subtotal</b>		<b>2,796.4</b>	<b>1,987.2</b>	<b>96.5</b>	<b>672.0</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

FY2014 Salary and Health Insurance increase : \$8.3

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$8.3

<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		-1.4										

To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.

<b>Victim Information and Notification System</b>												
	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		80.0										
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The Department of Law, Criminal Division will implement an automated notification system called VINE -- Victim Information and Notification Everyday. VINE is a computer-based service that currently offers prisoner custody status information. A person may register for the system to contact them if an offender's custody status changes by being released, transferred, or escaping. Additionally, currently planned upgrades to the VINE program will expand the notification to include update of any court hearings related to an offender.

One of the victims' rights under the Alaska Constitution is to be provided information about and be allowed to attend all criminal or juvenile proceedings where the defendant has a right to be present. Currently, this information is being provided through notification from the victim witness paralegals in each of the district attorney's offices. Making this contact each time a hearing date changes takes a significant amount of time. The VINE system would allow that notification to be done through the computer-based system.

The VINE system will not replace person to person contact with the district attorney's office. Initial contact with the victim is always made in person by the victim witness paralegals. Information regarding the VINE system will be given to the victim at that time along with contact information for the victim witness paralegal who will be working with them. Instructions to the victim will include contacting the victim witness paralegal with questions they may have at any time throughout the process. The VINE system will keep victims and witnesses well informed of the status of the case while freeing the victim witness paralegal's time to prepare victims and witnesses for court and assist the attorneys with trial preparation.

**Special DNA Testing and Expert Testimony**

Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	100.0											

The Department of Law requires DNA testing and expert testimony services for criminal prosecution. The State of Alaska crime lab, at the present time, only does nuclear DNA testing. It is in the certification process for doing Y chromosome DNA testing, but this process will take about a year to complete. In addition, the lab does not do mitochondria DNA testing. Therefore, it is necessary to send Y chromosome and mitochondria DNA testing to out of state laboratories at an approximate cost of 75.0 a year. The additional expert testimony costs are approximately 25.0 per year.

**Interagency Receipt Authority for Existing Reimbursable Service Agreements**

Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	203.6											

Increase interagency receipt authority to budget for existing reimbursable services agreements:

- \$12.5 - Department of Administration, Public Defender Agency: Discovery reimbursement
- \$1.6 - Department of Administration, Office of Public Advocacy: Discovery reimbursement
- \$100.8 - Department of Public Safety, Domestic Violence/Sexual Assault: VAWA Prosecution
- \$58.0 - Department of Public Safety, Domestic Violence/Sexual Assault: OVW Prosecution
- \$30.7 - Department of Public Safety, Commissioner's Office: Dedicated Attorney

This will avoid the need to add unbudgeted interagency receipt authority in FY2014.

**Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines**

Trout	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-17.0										
Transfer funds to Third Judicial District: Anchorage for personal services vacancy factor adjustments.												
<b>Subtotal</b>		<b>3,171.3</b>	<b>1,978.5</b>	<b>171.5</b>	<b>955.6</b>	<b>65.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
SalAdj		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1007 I/A Rcpts		0.1										
FY2014 Year One - 1% COLA increase: \$1.5												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.4												
<b>Totals</b>		<b>3,173.2</b>	<b>1,980.4</b>	<b>171.5</b>	<b>955.6</b>	<b>65.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	7,019.2	5,631.9	234.8	945.3	124.2	83.0	0.0	0.0	46	0	0
1002 Fed Rcpts		1,299.7										
1003 G/F Match		308.3										
1004 Gen Fund		4,601.0										
1007 I/A Rcpts		810.2										
<b>Subtotal</b>		<b>7,019.2</b>	<b>5,631.9</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney V (03-1297) to Criminal Justice Litigation for Required Legal Expertise</b>												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-100.0										
<b>Subtotal</b>		<b>6,919.2</b>	<b>5,531.9</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer Attorney V (06-0517) to First Judicial District for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant Attorney V position (06-0517) for additional district attorney, line prosecutor, to address heavy caseload in the First Judicial District.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1003 G/F Match		0.2										
1004 Gen Fund		14.0										
1007 I/A Rcpts		3.3										

FY2014 Salary and Health Insurance increase : \$18.0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$18.0												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
1007 I/A Rcpts		-3.3										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Existing Reimbursable Service Agreements</b>												
	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		84.7										
Increase interagency receipt authority to budget for existing reimbursable services agreements:												
\$41.2 - Department of Health and Social Services, Fraud Investigation: Welfare Fraud Investigation Unit												
\$43.5 - Department of Public Safety, Alaska Bureau of Alcohol and Drug Enforcement: Alcohol Interdiction												
<b>Annualize Authority for Cold Case Prosecutor (03-1313)</b>												
	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		56.2										
The original appropriation for a new cold case prosecutor in FY2013 was for 75% of the annualized cost with the expectation that the position would not be filled until October 2012. The position is expected to be filled for the entire FY2014 and this annualizes the funding.												
<b>Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines</b>												
	Trout	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-68.9										
Transfer funds to Third Judicial District: Outside Anchorage for personal services vacancy factor adjustments.												
<b>Subtotal</b>		<b>7,009.2</b>	<b>5,621.9</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.9										
1003 G/F Match		1.7										
1004 Gen Fund		5.3										
1007 I/A Rcpts		0.7										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Year One - 1% COLA increase: \$10.2												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$2.4												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.4										
1003 G/F Match		0.5										
1004 Gen Fund		2.7										
FY2014 Year One - 1% COLA increase: \$2.5												
FY2014 SU Health Insurance - \$59.00/mo: \$2.1												
<b>Totals</b>		<b>7,026.4</b>	<b>5,639.1</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		730.3	214.6	20.7	491.4	3.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund		524.3										
1007 I/A Rcpts		206.0										
<b>Subtotal</b>		<b>730.3</b>	<b>214.6</b>	<b>20.7</b>	<b>491.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>730.3</b>	<b>214.6</b>	<b>20.7</b>	<b>491.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2014 Salary and Health Insurance increase : \$0.7												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.7												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
LIT		0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to personal services to comply with vacancy factor guidelines. Authority is available to transfer from services due to reduced legal and judicial services needed within the component.												
<b>Subtotal</b>		<b>731.0</b>	<b>225.3</b>	<b>20.7</b>	<b>481.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>Totals</b>		<b>731.0</b>	<b>225.3</b>	<b>20.7</b>	<b>481.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	6,606.0	5,957.7	28.3	501.0	69.1	49.9	0.0	0.0	53	1	0
1004 Gen Fund		5,371.2										
1007 I/A Rcpts		1,234.8										
<b>Subtotal</b>		<b>6,606.0</b>	<b>5,957.7</b>	<b>28.3</b>	<b>501.0</b>	<b>69.1</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Law Office Assistant I/II (03-0171) from Commercial and Fair Business to Address Workload Demands</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I/II (03-0171) from Commercial and Fair Business to accommodate the workload and section demands. Because of constant movement of positions within the Department of Law, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>6,606.0</b>	<b>5,957.7</b>	<b>28.3</b>	<b>501.0</b>	<b>69.1</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>54</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.4										
1007 I/A Rcpts		4.5										
FY2014 Salary and Health Insurance increase : \$17.9												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$17.9												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
1007 I/A Rcpts		-4.5										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Existing Reimbursable Service Agreements</b>												
	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		420.2										

Increase interagency receipt authority to budget for existing reimbursable services agreements:

\$381.2 - Department of Health and Social Services, Family Preservation: Office of Children Services, Title IV-E

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
\$39.0 - Department of Health and Social Services, Child Protection: Office of Children Services, Direct Reimbursable  This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
<b>Child Protection Paralegal (03#012) in Fairbanks</b>												
	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund		140.0										
The Department of Law will establish a full-time Child Protection Paralegal I/II position (03-#012) in Fairbanks. Insufficient paralegal support in the Fairbanks Child in Need of Aid section is a serious issue. One paralegal supports three full-time attorneys with heavy caseloads and trial schedules. A large amount of trial preparation is necessary. In the course of daily activity, the current paralegal works to gather all relevant documents from various sources, redacts all discovery necessary for trials, pulls together trial exhibits, creates witness lists, makes contact with proposed witnesses and troubleshoots a variety of trial preparation issues. This is done while also fielding phone calls from workers, witnesses, police officers and other parties asking for updates on any number of matters. It is frequently too much work for one person. As a result, paralegals in other geographic areas of the state have had to leave their own casework to provide back up for Fairbanks. This increases costs and time as documents and discovery have to be shipped to other cities in order to provide assistance. Even with assistance, quite often cases do not proceed as quickly as they should and this has at times resulted in continuances of important trials such as termination of parental rights trials that would allow children in the system to find permanent homes. The addition of another paralegal will alleviate these issues which in turn, will allow the office to provide better service to the client agency, and importantly, the children and families of Alaska.												
<b>Subtotal</b>		<b>7,184.1</b>	<b>6,094.6</b>	<b>58.8</b>	<b>848.7</b>	<b>131.6</b>	<b>50.4</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
1007 I/A Rcpts		0.9										
FY2014 Year One - 1% COLA increase: \$15.3												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$4.1												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		1.4										
FY2014 Year One - 1% COLA increase: \$1.3												
FY2014 SU Health Insurance - \$59.00/mo: \$1.4												
<b>Totals</b>		<b>7,206.2</b>	<b>6,116.7</b>	<b>58.8</b>	<b>848.7</b>	<b>131.6</b>	<b>50.4</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	3,191.0	2,495.0	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
1004 Gen Fund		591.4										
1005 GF/Prgm		700.3										
1007 I/A Rcpts		1,899.3										
<b>Subtotal</b>		<b>3,191.0</b>	<b>2,495.0</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Law Office Assistant II (03-0052) to Transportation Section to Address Workload Demands</b>												
	Trout	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-29.3										
Transfer Law Office Assistant II (03-0052) to Transportation Section to accommodate the workload and section demands. Because of constant movement of positions within the Department of Law, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>3,161.7</b>	<b>2,465.7</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer Attorney V (03-0300) to Regulatory Affairs Public Advocacy for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0030) to Regulatory Affairs Public Advocacy to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>Transfer Attorney V (03-0007) from Regulatory Affairs Public Advocacy for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0007) from Regulatory Affairs Public Advocacy to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
1005 GF/Prgm		1.3										
1007 I/A Rcpts		5.0										



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

FY2014 Salary and Health Insurance increase : \$8.0

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$8.0

**Replace Unavailable Fund Sources for Personal Services Increases**

FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		-5.0										

To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.

**Interagency Receipt Authority for Existing Reimbursable Service Agreement**

Inc		47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		47.5										

Increase interagency receipt authority to budget for existing reimbursable services agreements:

\$47.5 - Department of Revenue, Child Support Services: Child Support Services Division Legal Services

This will avoid the need to add unbudgeted interagency receipt authority in FY2014.

<b>Subtotal</b>		<b>3,217.2</b>	<b>2,521.2</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2014 Governor To FY2014 Governor Amended** \*\*\*\*\*

**FY2014 Alaska State Employees General Government Unit Salary and Benefits**

SalAdj		7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.4										
1007 I/A Rcpts		4.6										

FY2014 Year One - 1% COLA increase: \$5.5

FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$1.5

**FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits**

SalAdj		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.3										

FY2014 Year One - 1% COLA increase: \$0.6

FY2014 SU Health Insurance - \$59.00/mo: \$0.7

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>3,225.5</b>	<b>2,529.5</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		5,265.1	3,619.7	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0
1004 Gen Fund		1,325.5										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		3,269.9										
1108 Stat Desig		453.4										
1168 Tob Ed/Ces		166.3										
<b>Subtotal</b>		<b>5,265.1</b>	<b>3,619.7</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Associate Attorney I/II (03-0109) to Labor and State Affairs to Allow for Promotion</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer an Associate Attorney I/II position (03-0109) in Anchorage to Labor and State Affairs to promote an Associate Attorney I in Juneau, who has been designated as the Statewide Paralegal Coordinator. A corresponding transfer of the Associate Attorney I position (03-0365) from Labor & State Affairs in Juneau to Commercial and Fair Business in Anchorage also occurred. These transfers resulted in a net zero effect to position count in each location.												
<b>Transfer Associate Attorney I (03-0365) from Labor and State Affairs to Allow for Promotion</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer an Associate Attorney I position (03-0365) from Labor and State Affairs in Juneau. A corresponding transfer of an Associate Attorney I/II position (03-0109) to Labor & State Affairs in Juneau also occurred to promote the Associate Attorney I in Juneau, who has been designated as the Statewide Paralegal Coordinator. These transfers resulted in a net zero effect to position count in each location.												
<b>Transfer Attorney V (03-0158) to Oil, Gas and Mining for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0158) to Oil, Gas and Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-0316) from Oil, Gas and Mining for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0316) from Oil, Gas and Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Law Office Assistant I/II (03-0171) to Child Protection to Address Workload Demands</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Law Office Assistant I/II (03-0171) to Child Protection to accommodate the workload and section demands. Because of constant movement of positions within the Department of Law, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>5,265.1</b>	<b>3,619.7</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1007 I/A Rcpts		8.1										
1108 Stat Desig		1.0										
1168 Tob Ed/Ces		0.3										
FY2014 Salary and Health Insurance increase : \$14.5												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$14.5												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
1007 I/A Rcpts		-8.1										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Existing Reimbursable Service Agreements</b>												
Inc		15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		15.9										
Increase interagency receipt authority to budget for existing reimbursable services agreements:												
\$15.9 - Department of Commerce and Community Economic Development, Banking and Securities: Legal Services												
This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
<b>Investigative Services for Consumer Protection Program</b>												
Inc		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		200.0										

Increase statutory designated program receipts for consumer protection recoveries to allow the Civil Division's consumer protection program to obtain investigative services. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Department of Law has increased enforcement activity due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.</p> <p>To further enhance the department's consumer protection program, the section anticipates hiring a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.</p> <p>The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, but also receives a significant return on the investment. For example, as a result of participation in multi-state consumer protection efforts or from consumer protection matters initiated locally, the State of Alaska receives civil penalties, consumer restitution, and amounts for consumer protection education and enforcement.</p>												
<b>Subtotal</b>		<b>5,495.5</b>	<b>3,650.1</b>	<b>78.0</b>	<b>1,654.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
SalAdj		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		3.4										
FY2014 Year One - 1% COLA increase: \$3.1												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$1.0												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
SalAdj		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
FY2014 Year One - 1% COLA increase: \$0.5												
FY2014 SU Health Insurance - \$59.00/mo: \$0.7												
<b>Totals</b>		<b>5,500.8</b>	<b>3,655.4</b>	<b>78.0</b>	<b>1,654.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		2,575.5	2,031.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
1004 Gen Fund		1,252.7										
1007 I/A Rcpts		756.4										
1055 IA/OIL HAZ		566.4										
<b>Subtotal</b>		<b>2,575.5</b>	<b>2,031.5</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0420) from Timekeeping and Litigation Support for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0420) from Timekeeping and Litigation Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>2,575.5</b>	<b>2,031.5</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		1.7										
1055 IA/OIL HAZ		2.1										
FY2014 Salary and Health Insurance increase : \$7.6												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$7.6												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		3.8										
1007 I/A Rcpts		-1.7										
1055 IA/OIL HAZ		-2.1										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
Increase interagency receipt authority for anticipated reimbursable services agreements with other state agencies for legal services. This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
<b>Subtotal</b>		<b>2,608.1</b>	<b>2,064.1</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1007 I/A Rcpts		0.5										
1055 IA/OIL HAZ		0.5										
FY2014 Year One - 1% COLA increase: \$1.6												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.4												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		0.2										
1055 IA/OIL HAZ		0.4										
FY2014 Year One - 1% COLA increase: \$0.6												
FY2014 SU Health Insurance - \$59.00/mo: \$0.6												
<b>Totals</b>		<b>2,611.3</b>	<b>2,067.3</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		2,253.8	1,938.7	19.1	249.5	31.7	14.8	0.0	0.0	17	1	0
1004 Gen Fund		932.3										
1007 I/A Rcpts		1,229.5										
1037 GF/MH		92.0										
<b>Subtotal</b>		<b>2,253.8</b>	<b>1,938.7</b>	<b>19.1</b>	<b>249.5</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney IV (03-0015) from Oil, Gas and Mining for Required Legal Expertise</b>												
Trin		60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		60.0										
Transfer Attorney IV (03-0015) from Oil, Gas and Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney III (03-0119) to Opinions, Appeals and Ethics for Required Legal Expertise</b>												
Trout		-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-13.0										
Transfer Attorney III (03-0119), with partial funding, to Opinions, Appeals and Ethics to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney III (03-0226) to Oil, Gas and Mining for Required Legal Expertise</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0226) to Oil, Gas and Mining to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0384) from Opinions, Appeals and Ethics for Required Legal Expertise</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0384) from Opinions, Appeals and Ethics to keep pace with the required level of legal expertise needed within the section.												



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Authority from Timekeeping and Litigation Support for Anticipated Reimbursable Services Agreements</b>												
1007 I/A Rcpts	Trin	10.5	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0	0	0
Transfer excess interagency receipt authority from Timekeeping and Litigation Support to fully fund reimbursable service agreements.												
<b>Subtotal</b>		<b>2,311.3</b>	<b>1,985.7</b>	<b>19.1</b>	<b>260.0</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2013 Management Plan To FY2014 Governor</b> *****												
<b>Transfer Attorney IV (03-0232) to Labor and State Affairs for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0232) to Labor and State Affairs to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>Transfer Attorney III (03-0371) from Labor and State Affairs for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0371) from Labor and State Affairs to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.5										
1007 I/A Rcpts		3.5										
1037 GF/MH		0.4										
FY2014 Salary and Health Insurance increase : \$6.4												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$6.4												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		3.5										
1007 I/A Rcpts		-3.5										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
Increase interagency receipt authority for anticipated reimbursable services agreements with other state agencies for legal services. This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
<b>Subtotal</b>		<b>2,342.7</b>	<b>2,017.1</b>	<b>19.1</b>	<b>260.0</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
1007 I/A Rcpts		2.8										
FY2014 Year One - 1% COLA increase: \$3.6												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.9												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1007 I/A Rcpts		0.6										
FY2014 Year One - 1% COLA increase: \$1.4												
FY2014 SU Health Insurance - \$59.00/mo: \$1.3												
<b>Totals</b>		<b>2,349.9</b>	<b>2,024.3</b>	<b>19.1</b>	<b>260.0</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	6,094.9	4,023.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
1004 Gen Fund		2,977.7										
1007 I/A Rcpts		2,909.6										
1108 Stat Desig		207.6										
<b>Subtotal</b>		<b>6,094.9</b>	<b>4,023.0</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Associate Attorney I/II (03-0109) from Commercial and Fair Business to Allow for Promotion</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer an Associate Attorney I/II position (03-0109) from Commercial and Fair Business in Anchorage to promote an Associate Attorney I in Juneau, who has been designated as the Statewide Paralegal Coordinator. A corresponding transfer of the Associate Attorney I position (03-0365) from Labor & State Affairs in Juneau to Commercial and Fair Business in Anchorage also occurred. These transfers resulted in a net zero effect to position count in each location.												
<b>Transfer Associate Attorney I (03-0365) to Commercial and Fair Business to Allow for Promotion</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer an Associate Attorney I position (03-0365) to Commercial and Fair Business in Anchorage. A corresponding transfer of an Associate Attorney I/II position (03-0109) to Labor & State Affairs in Juneau also occurred to promote the Associate Attorney I in Juneau, who has been designated as the Statewide Paralegal Coordinator. These transfers resulted in a net zero effect to position count in each location.												
<b>Transfer Attorney V (03-0042) from Transportation Section for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0042) from Transportation Section to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-0115) to Transportation Section for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0115) to Transportation Section to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Authority Exchange with Torts and Worker's Compensation for Reimbursable Services Agreement</b>												
	Trin	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		246.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer general fund authority to Labor & State Affairs in exchange for interagency receipt authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. A corresponding transfer of inter-agency receipt authority from Labor and State Affairs to Torts & Workers' Compensation also occurred. These transfers result in a net zero effect to each component.												
<b>Authority Exchange with Torts and Workers' Compensation for Reimbursable Services Agreement</b>												
	Trout	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-246.4										
Transfer interagency receipts authority to Torts & Workers' Compensation in exchange for general fund authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. Funds are available as a result of fluctuating RSA amounts. A corresponding transfer of general fund authority from Torts & Workers' Compensation to Labor and State Affairs also occurred. These transfers result in a net zero effect to each component.												
<b>Subtotal</b>		<b>6,094.9</b>	<b>4,023.0</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2013 Management Plan To FY2014 Governor</b> *****												
<b>Transfer Attorney IV (03-0232) from Human Services for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0232) from Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>Transfer Attorney III (03-0371) to Human Services for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) to Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
1007 I/A Rcpts		6.5										

FY2014 Salary and Health Insurance increase : \$16.6

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$16.6

**Replace Unavailable Fund Sources for Personal Services Increases**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.5										
1007 I/A Rcpts		-6.5										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Interagency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
	Inc	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		85.0										
Increase interagency receipt authority for anticipated reimbursable services agreements with other state agencies for legal services. This will avoid the need to add unbudgeted interagency receipt authority in FY2014.												
<b>Subtotal</b>		<b>6,196.5</b>	<b>4,124.6</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
1007 I/A Rcpts		0.3										
FY2014 Year One - 1% COLA increase: \$1.5												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.5												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1007 I/A Rcpts		2.5										
FY2014 Year One - 1% COLA increase: \$1.5												
FY2014 SU Health Insurance - \$59.00/mo: \$1.6												
<b>Totals</b>		<b>6,201.6</b>	<b>4,129.7</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>	ConfCom	909.3	813.1	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
1004 Gen Fund		690.6										
1007 I/A Rcpts		218.7										
<b>Subtotal</b>		<b>909.3</b>	<b>813.1</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>909.3</b>	<b>813.1</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1007 I/A Rcpts		0.7										
FY2014 Salary and Health Insurance increase : \$3.5												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$3.5												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		-0.7										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Subtotal</b>		<b>912.8</b>	<b>816.6</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.8										
FY2014 Year One - 1% COLA increase: \$0.6												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.2												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	913.6	817.4	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	4,037.1	2,398.8	26.3	1,546.0	58.8	7.2	0.0	0.0	17	0	0
1004 Gen Fund		3,611.9										
1007 I/A Rcpts		425.2										
<b>Subtotal</b>		<b>4,037.1</b>	<b>2,398.8</b>	<b>26.3</b>	<b>1,546.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney V (03-0308) from Opinions, Appeals and Ethics for Required Legal Expertise</b>												
	Trin	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		137.0										
Transfer Attorney V (03-0308) from Opinions, Appeals and Ethics to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Subtotal</b>		<b>4,174.1</b>	<b>2,535.8</b>	<b>26.3</b>	<b>1,546.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.5										
1007 I/A Rcpts		0.7										
FY2014 Salary and Health Insurance increase : \$10.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$10.2												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		-0.7										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Subtotal</b>		<b>4,184.3</b>	<b>2,546.0</b>	<b>26.3</b>	<b>1,546.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
FY2014 Year One - 1% COLA increase: \$1.0												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.3												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
FY2014 Year One - 1% COLA increase: \$0.6												
FY2014 SU Health Insurance - \$59.00/mo: \$0.7												
<b>Totals</b>		<b>4,186.9</b>	<b>2,548.6</b>	<b>26.3</b>	<b>1,546.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	12,564.5	3,464.3	73.0	8,973.0	54.2	0.0	0.0	0.0	28	0	0
1004 Gen Fund		10,864.9										
1007 I/A Rcpts		222.0										
1105 PFund Rcpt		1,477.6										
<b>Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 FSSLA2011 P164 L6 (SB160) Lapse 6/30/2013</b>												
(Language)	CarryFwd	1,453.7	0.0	0.0	1,453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,453.7										
Multi-year funding for outside counsel and experts for oil and gas matters - AR 14931												
Balance remaining as of 9/1/12 to carryforward.												
Section 30(b), FSSLA 2011 (SB 46) MultiYr FY2012 and FY2013												
<b>Subtotal</b>		<b>14,018.2</b>	<b>3,464.3</b>	<b>73.0</b>	<b>10,426.7</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>

***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands</b>												
	Trout	-72.7	-72.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-72.7										
Transfer vacant Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to accommodate the workload and section demands.												
<b>Transfer Attorney V (03-0158) from Commercial and Fair Business for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0158) from Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-0316) to Commercial and Fair Business for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0316) to Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer Attorney IV (03-0015) to Human Services for Required Legal Expertise</b>												
	Trout	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-60.0										
Transfer Attorney IV (03-0015), with partial funding, to Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney III (03-0226) from Human Services for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0226) from Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Micro/Network Specialist II (03-0177) from Juneau to Anchorage for System Support</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer vacant Micro/Network Specialist II (PCN 03-0177) from Juneau to Anchorage. The department currently has two vacant IT positions in Juneau, and the last two recruitments in Juneau have been unsuccessful. Having additional IT staff in Anchorage will allow the division to provide more efficient support for recently deployed systems in Anchorage (E-Discovery and Revenue Results). There is no budgetary impact as a result of this transfer.												
A corresponding location transfer of an Attorney IV position (03-0367) from Anchorage to Juneau will occur simultaneously to allow for a promotion. The department recruited for a vacant attorney position in the Opinion, Appeals and Ethics section, currently located in Anchorage and the best candidate for the position is an existing attorney stationed in Juneau. There is no budgetary impact as a result of this transfer.												
These two position location changes together do not change the department's overall position count, nor do they change the total number of positions located in Anchorage and Juneau.												
<b>Subtotal</b>		<b>13,885.5</b>	<b>3,331.6</b>	<b>73.0</b>	<b>10,426.7</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2013 Management Plan To FY2014 Governor *****</b>												
<b>Reverse Oil and Gas Outside Counsel (Non-Gasline)</b>												
	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										

Reverse one-time appropriation in FY2013 for oil and gas outside counsel.

In FY2011, the Oil, Gas and Mining Section collected \$110.0 million in additional taxes and royalties. It achieved its success by using both Department personnel and outside counsel. The funding requested for FY2013 will enable the Oil, Gas and Mining Section to enter into contracts with outside counsel and

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
consultants having expertise in specialized oil, gas and mining issues. The areas to be funded include Tariff Proceedings (\$2,570.0M); Taxes (\$1,475.0M); Royalty Reopeners (\$1,600.0M); Point Thomson litigation/settlement (\$505.0M). The amount requested compares favorably to prior years (\$6,870.0 was appropriated in FY2011 for outside counsel; additional outside counsel costs of \$1,047.6 were covered by funds available under the FY2011 allocation for the Gasline).												
<b>Reverse Gas Pipeline Outside Counsel and Experts</b>												
	OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										
This reverses one-time authority for gas pipeline outside counsel and experts.												
Continue the efforts required by the Alaska Gasline Inducement Act (AGIA), including analysis of Federal Energy Regulatory (FERC) issues, monitoring of the FERC process, review of precedent agreements stemming from the Alaska Pipeline Project open season filing to assure compliance with AGIA, transportation agreements, FERC filings relating to a certificate of public convenience and necessity, filings and evaluations relating to the Canadian regulatory process, commercial issues relating to pipeline development, and shipper-related fiscal issues.												
The Department of Law's Oil, Gas and Mining section continues to play a major role in the state's top priority project related to the construction of a gas pipeline and bringing natural gas to market. A number of contracts with outside counsel and experts are underway and will continue as needed. Funding will assist the department in the preparation of legislation and implementation of a comprehensive plan to commercialize North Slope gas.												
<b>Reverse Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 SLA2011 P164 L6 Lapses 6/30/2013</b>												
(Language)	OTI	-1,453.7	0.0	0.0	-1,453.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,453.7										
This reverses the carry forward amount in FY2013 for a multi-year appropriation for oil and gas (non-gasline) outside counsel.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.2										
FY2014 Salary and Health Insurance increase : \$12.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$12.2												
<b>Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues</b>												
	IncM	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,000.0										
The Oil, Gas and Mining Section assures the collection of taxes and royalties, using both department personnel and outside counsel. This appropriation will fund contracts with outside counsel and consultants having expertise in specialized oil, gas and mining issues. The areas to be funded include Tariff Proceedings (\$1,425.0M); Taxes (\$1,475.0M); Royalty Reopeners (\$1,600.0M); Point Thomson litigation/settlement (\$500.0M).												
<b>Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0										
<p>The Department of Law, Oil, Gas &amp; Mining section and specialized contract counsel assisted the State of Alaska with legal issues in the Alaska Gasline Inducement Act (AGIA) legislation and legislative approval to grant an AGIA license to TransCanada (TC). Attorneys assisted the Departments of Natural Resources and Revenue and the Gas Pipeline Project Office in implementing the AGIA license, advising on legal issues related to an Alaska gas pipeline, including TC Alaska's joint venture with ExxonMobil, the Federal Energy Regulatory Commission (FERC) application, and certification process and related aspects under state and federal law. Attorneys also advised on due diligence in AGIA license implementation, including licensee compliance and reporting, reimbursements and audits. The attorneys will continue to assist the Administration on legal issues associated with an Alaska gas pipeline or liquefied natural gas project.</p>												
<b>Subtotal</b>		<b>11,444.0</b>	<b>3,343.8</b>	<b>73.0</b>	<b>7,973.0</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
<p align="center">***** Changes From FY2014 Governor To FY2014 Governor Amended *****</p>												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
1004 Gen Fund	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Year One - 1% COLA increase: \$3.9												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.9												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
1004 Gen Fund	SalAdj	3.8	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.2										
FY2014 Year One - 1% COLA increase: \$2.1												
FY2014 SU Health Insurance - \$59.00/mo: \$1.9												
<b>Totals</b>		<b>11,452.8</b>	<b>3,352.6</b>	<b>73.0</b>	<b>7,973.0</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	0.0	13	0	0
1004 Gen Fund		1,551.9										
1007 I/A Rcpts		522.4										
<b>Subtotal</b>		<b>2,074.3</b>	<b>1,773.9</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise</b>												
	Trin	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		13.0										
Transfer Attorney III (03-0119), with partial funding, from Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0384) to Human Services for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0384) to Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0308) to Natural Resources for Required Legal Expertise</b>												
	Trout	-137.0	-137.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-137.0										
Transfer Attorney V (03-0308) to Natural Resources to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-0367) from Anchorage to Juneau to Allow for Promotion</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney IV position (PCN 03-0367) from Anchorage to Juneau to allow for a promotion. The department recruited for a vacant attorney position in the Opinion, Appeals and Ethics section, currently located in Anchorage and the best candidate for the position is an existing attorney stationed in Juneau. There is no budgetary impact as a result of this transfer.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

A corresponding location transfer of a vacant Micro/Network Specialist II (03-0177) from Juneau to Anchorage will occur simultaneously. The department currently has two vacant IT positions in Juneau, and the last two recruitments in Juneau have been unsuccessful. Having additional IT staff in Anchorage will allow the division to provide more efficient support for recently deployed systems in Anchorage (E-Discovery and Revenue Results). There is no budgetary impact as a result of this transfer.

These two position location changes together do not change the department's overall position count, nor do they change the total number of positions located in Anchorage and Juneau.

<b>Subtotal</b>		<b>1,950.3</b>	<b>1,649.9</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2013 Management Plan To FY2014 Governor** \*\*\*\*\*

**FY2014 Salary and Health Insurance Increases**

SalAdj		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1007 I/A Rcpts		1.1										

FY2014 Salary and Health Insurance increase : \$6.5

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$6.5

**Replace Unavailable Fund Sources for Personal Services Increases**

FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		-1.1										

To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.

<b>Subtotal</b>		<b>1,956.8</b>	<b>1,656.4</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2014 Governor To FY2014 Governor Amended** \*\*\*\*\*

**FY2014 Alaska State Employees General Government Unit Salary and Benefits**

SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.7										

FY2014 Year One - 1% COLA increase: \$0.5

FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.2

**FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.6										
FY2014 Year One - 1% COLA increase: \$0.3												
FY2014 SU Health Insurance - \$59.00/mo: \$0.3												
<b>Totals</b>		<b>1,958.1</b>	<b>1,657.7</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>	ConfCom	1,686.3	1,161.1	5.0	507.4	11.6	1.2	0.0	0.0	8	0	0
1141 RCA Rcpts		1,686.3										
<b>Subtotal</b>		<b>1,686.3</b>	<b>1,161.1</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>1,686.3</b>	<b>1,161.1</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer Attorney V (03-0300) from Collections and Support for Required Legal Expertise</b>	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0300) from Collections and Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>Transfer Attorney V (03-0007) to Collections and Support for Required Legal Expertise</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0007) to Collections and Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.1										
FY2014 Salary and Health Insurance increase : \$2.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.1												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to personal services to comply with vacancy factor guidelines. Authority is available to transfer from services due to reduced legal and judicial services needed within the component.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>1,688.4</b>	<b>1,173.2</b>	<b>5.0</b>	<b>497.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
SalAdj		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		4.7										
FY2014 Year One - 1% COLA increase: \$4.1												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.6												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
SalAdj		2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.2										
FY2014 Year One - 1% COLA increase: \$1.5												
FY2014 SU Health Insurance - \$59.00/mo: \$0.7												
<b>Totals</b>		<b>1,695.3</b>	<b>1,180.1</b>	<b>5.0</b>	<b>497.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,120.1	1,794.0	1.3	318.2	6.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund		316.0										
1007 I/A Rcpts		1,804.1										
<b>Subtotal</b>		<b>2,120.1</b>	<b>1,794.0</b>	<b>1.3</b>	<b>318.2</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Law Office Assistant I/II (03-0138) from Oil, Gas and Mining to Address Workload Demands</b>												
	Trin	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		72.7										
Transfer Law Office Assistant I/II (03-0138) from Oil, Gas and Mining to accommodate the workload and section demands.												
<b>Transfer Attorney IV (03-0066) from Environmental Law for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0066) from Environmental Law to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0420) to Environmental Law to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Authority to Transportation Section to Comply with Vacancy Factor Guidelines</b>												
	Trout	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-41.0										
Transfer interagency receipt authority to Transportation Section for personal services vacancy factor adjustments.												
<b>Transfer Authority to Human Services for Anticipated Reimbursable Services Agreements</b>												
	Trout	-10.5	0.0	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-10.5										
Transfer excess interagency receipt authority to Human Services to fully fund reimbursable service agreements.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>2,141.3</b>	<b>1,825.7</b>	<b>1.3</b>	<b>307.7</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
1007 I/A Rcpts		2.2										
FY2014 Salary and Health Insurance increase : \$2.7												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.7												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
1007 I/A Rcpts		-2.2										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to personal services to comply with vacancy factor guidelines. Authority is available to transfer from services due to reduced costs for records storage space.												
<b>Subtotal</b>		<b>2,144.0</b>	<b>1,853.4</b>	<b>1.3</b>	<b>282.7</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		9.9										
FY2014 Year One - 1% COLA increase: \$7.8												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$2.1												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.5										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Year One - 1% COLA increase: \$2.8												
FY2014 SU Health Insurance - \$59.00/mo: \$2.7												
<b>Totals</b>		<b>2,159.4</b>	<b>1,868.8</b>	<b>1.3</b>	<b>282.7</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
1004 Gen Fund		246.4										
1007 I/A Rcpts		3,558.9										
<b>Subtotal</b>		<b>3,805.3</b>	<b>3,438.2</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement</b>												
	Trout	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-246.4										
Transfer general fund authority to Labor & State Affairs in exchange for interagency receipt authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. Funds are available to transfer as this section is fully funded with inter-agency receipts. A corresponding transfer of interagency receipt authority from Labor and State Affairs to Torts & Workers' Compensation also occurred. These transfers result in a net zero effect to each component.												
<b>Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement</b>												
	Trin	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		246.4										
Transfer interagency receipt authority to Torts & Workers' Compensation in exchange for general fund authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. A corresponding transfer of general fund authority from Torts & Workers' Compensation to Labor and State Affairs also occurred. These transfers result in a net zero effect to each component.												
<b>Subtotal</b>		<b>3,805.3</b>	<b>3,438.2</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.4										
FY2014 Salary and Health Insurance increase : \$10.4												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$10.4												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										
1007 I/A Rcpts		-10.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Subtotal</b>		<b>3,815.7</b>	<b>3,448.6</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2014 Governor To FY2014 Governor Amended</b> *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
SalAdj		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.9										
FY2014 Year One - 1% COLA increase: \$7.1												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$1.8												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
SalAdj		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.4										
FY2014 Year One - 1% COLA increase: \$1.1												
FY2014 SU Health Insurance - \$59.00/mo: \$1.3												
<b>Totals</b>		<b>3,827.0</b>	<b>3,459.9</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,960.3	1,905.0	20.4	1,001.7	33.2	0.0	0.0	0.0	14	0	0
1004 Gen Fund		744.8										
1007 I/A Rcpts		2,215.5										
<b>Subtotal</b>		<b>2,960.3</b>	<b>1,905.0</b>	<b>20.4</b>	<b>1,001.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Transfer Law Office Assistant II (03-0052) from Collections and Support to Address Workload Demands</b>												
	Trin	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		29.3										
Transfer Law Office Assistant II (03-0052) from Collections and Support to accommodate the workload and section demands. Because of constant movement of positions within the Department of Law, authority is not transferred unless necessary.												
<b>Transfer Attorney V (03-0042) to Labor and State Affairs for Required Legal Expertise</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0042) to Labor and State Affairs to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Attorney IV (03-0115) from Labor and State Affairs for Required Legal Expertise</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0115) from Labor and State Affairs to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
<b>Transfer Authority from Timekeeping and Support to Comply with Vacancy Factor Guidelines</b>												
	Trin	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		41.0										
Transfer interagency receipt authority from Timekeeping and Support for personal services vacancy factor adjustments.												
<b>Subtotal</b>		<b>3,030.6</b>	<b>1,975.3</b>	<b>20.4</b>	<b>1,001.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Reverse Fast Ferry Litigation</b>												
	OTI	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-600.0										
This reverses one-time authority for fast ferry litigation costs in FY2013.												
In 2001, the State executed a \$68M contract with Derecktor Shipyards for the design & construction of 2 fast vehicle ferries (FVFs). The manufacturer of the engines that Derecktor installed, MTU, represented that the State could expect 100,000 service hours from each of the 8 diesel engines (4 per vessel) that powered the ferries. Contrary to what was warranted, the engines have suffered aggressive internal degradation and will not likely last much beyond 15,000 hours/engine. The State contends that Derecktor and MTU have contractual/warranty obligations to the State that require effective engine repair or replacement, while Derecktor and MTU believe improper maintenance by the State is to blame for the premature engine failures. The State has filed a breach of contract suit against both Derecktor and MTU and is requesting that Derecktor and MTU honor their obligations by either retrofitting or replacing the engines, or by paying money damages.												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		5.4										
FY2014 Salary and Health Insurance increase : \$6.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$6.1												
<b>Replace Unavailable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1007 I/A Rcpts		-5.4										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to personal services to comply with vacancy factor guidelines. Authority is available to transfer from services due to reduced legal and judicial services needed within the component.												
<b>Subtotal</b>		<b>2,436.7</b>	<b>2,006.4</b>	<b>20.4</b>	<b>376.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.1										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2014 Year One - 1% COLA increase: \$2.5												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$0.6												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.8										
FY2014 Year One - 1% COLA increase: \$1.4												
FY2014 SU Health Insurance - \$59.00/mo: \$1.4												
<b>Totals</b>		<b>2,442.6</b>	<b>2,012.3</b>	<b>20.4</b>	<b>376.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Office of the Attorney General (2162)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
1004 Gen Fund	ConfCom	660.4	411.0	19.6	208.9	10.9	10.0	0.0	0.0	3	0	0
		660.4										
<b>Subtotal</b>		<b>660.4</b>	<b>411.0</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>660.4</b>	<b>411.0</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
1004 Gen Fund	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.1										
FY2014 Salary and Health Insurance increase : \$2.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.1												
<b>Subtotal</b>		<b>662.5</b>	<b>413.1</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>Totals</b>		<b>662.5</b>	<b>413.1</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	2,995.6	1,816.9	11.2	1,084.0	79.1	4.4	0.0	0.0	18	0	0
1002 Fed Rcpts		132.4										
1004 Gen Fund		1,171.3										
1005 GF/Prgm		92.1										
1007 I/A Rcpts		1,493.6										
1061 CIP Rcpts		106.2										
<b>Subtotal</b>		<b>2,995.6</b>	<b>1,816.9</b>	<b>11.2</b>	<b>1,084.0</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Human Resources Position Cost Transfer and Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	167.9	0.0	-167.9	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority previously used to pay for the Department of Administration, Division of Personnel Human Resources Reimbursable Services Agreement, to personal services to pay for the Human Resources Specialist II position recently transferred from the Department of Administration, Division of Personnel to the Department of Law; and align authority in this component with personal services vacancy factor guidelines.												
<b>Transfer Human Resource Positions from the Department of Administration</b>												
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Recruitment and management services are transferred from the Division of Personnel in the Department of Administration.												
The following position is being transferred:												
Full-time Human Resource Specialist II (06-6158) Juneau												
<b>Subtotal</b>		<b>2,995.6</b>	<b>1,984.8</b>	<b>11.2</b>	<b>916.1</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2014 Salary and Health Insurance increase : \$0.7												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.7												
<b>Interagency Receipt Authority for Human Resources Position</b>												
	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		75.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increase interagency receipt authority to establish a department-wide reimbursable service agreement for a new human resources position.												
<b>Department of Administration Core Service Rates</b>												
	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		107.3										
Rates for core services provided by the Department of Administration, including Risk Management, Personnel, Information Technology Services, and Public Building Fund, are estimated to be \$7.2 million higher in FY2014. Funding in the amount of \$4 million is being provided to departments.												
<b>Subtotal</b>		<b>3,178.6</b>	<b>2,060.5</b>	<b>11.2</b>	<b>1,023.4</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>FY2014 Alaska State Employees General Government Unit Salary and Benefits</b>												
	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
1007 I/A Rcpts		8.0										
FY2014 Year One - 1% COLA increase: \$9.8												
FY2014 Alaska State Employees Association health insurance increase of \$13.48 per employee per month: \$2.0												
<b>FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits</b>												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1005 GF/Prgm		1.2										
1007 I/A Rcpts		5.3										
FY2014 Year One - 1% COLA increase: \$5.0												
FY2014 SU Health Insurance - \$59.00/mo: \$2.9												
<b>FY2014 Alaska Public Employees Confidential Unit Salary and Benefits</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
FY2014 Year One - 1% COLA increase: \$0.9												
FY2014 Health Insurance Increase - \$59/mo: \$0.7												
<b>Totals</b>		<b>3,199.9</b>	<b>2,081.8</b>	<b>11.2</b>	<b>1,023.4</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Dimond Courthouse Public Building Fund (2852)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		886.2										
<b>Subtotal</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Subtotal</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
<b>Totals</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

\*\*\*\*\* Changes From FY2013 Conference Committee To FY2013 Authorized \*\*\*\*\*

**BP Corrosion Case Arbitration Sec 24(a) CH 17 SLA 2012 P 178 L 17 (SB 160) Lapses 6/30/2013**

(Language)	CarryFwd	3,730.3	0.0	0.0	3,730.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,730.3										

Multi-year funding from BP corrosion litigation - AR 14929

In FY 2012, the Department of Law received a \$9,000.0 multi-year appropriation for costs of counsel, document management, experts and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012 and June 30, 2013. Sect30(a) Ch5 FSSLA2011 (SB 46)

In FY 2013, the Department of Law received an additional \$4,550.0 multi-year appropriation for the British Petroleum Exploration (Alaska) Inc. corrosion case, to arbitrate the state's royalty damages claims from the 2006-08 oil spills and curtailment of production, specifically for experts and to pay for the state's share of the cost of the arbitration. Sec24(a) Ch17 SLA2012 (SB 160)

Balance remaining as of 9/1/12 to carryforward.

Sec30(a) Ch5 FSSLA2011 (SB 46), as amended by  
 Sec24(a) Ch17 SLA2012 (SB 160)

<b>Subtotal</b>		<b>3,730.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,730.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2013 Authorized To FY2013 Management Plan \*\*\*\*\*

<b>Subtotal</b>		<b>3,730.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,730.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2013 Management Plan To FY2014 Governor \*\*\*\*\*

**Reverse British Petroleum Corrosion Case Arbitration Sec24(a) Ch17 SLA2012 P178 L17 (SB160) Lapses 6/30/2013**

(Language)	OTI	-3,730.3	0.0	0.0	-3,730.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,730.3										

This reverses the carryforward amount in FY2013 for a multi-year language appropriation for BP corrosion arbitration.

In FY 2012, the Department of Law received a \$9,000.0 multi-year appropriation for costs of counsel, document management, experts and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012 and June 30, 2013.

In FY 2013, the Department of Law received an additional \$4,550.0 multi-year appropriation for the British Petroleum Exploration (Alaska) Inc. (BP) corrosion case, to arbitrate the state's royalty damages claims from the 2006-08 oil spills and curtailment of production, specifically for experts and to pay for the state's share of the cost of the arbitration.

Section 30(a), ch 5, FSSLA 2011 (SB 46), as amended by  
 sec 24(a), ch 17, SLA 2012, (SB 160)

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>