

**Department Totals - Operating Budget**  
**Department of Law**

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
<b>Department Totals</b>	100,673.8	95,100.7	100,284.7	100,284.7	96,233.3	96,459.6	226.3	0.2%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	657.0	1,965.9	1,965.9	1,965.9	1,966.4	1,972.7	6.3	0.3%
1003 G/F Match (UGF)	198.3	308.3	308.3	308.3	308.5	310.7	2.2	0.7%
1004 Gen Fund (UGF)	71,434.3	62,539.7	67,723.7	67,723.7	62,734.6	62,873.1	138.5	0.2%
1005 GF/Prgm (DGF)	791.3	842.4	842.4	842.4	843.7	847.3	3.6	0.4%
1007 I/A Rcpts (Other)	23,241.1	24,478.6	24,478.6	24,478.6	25,210.5	25,278.4	67.9	0.3%
1037 GF/MH (UGF)	89.7	92.0	92.0	92.0	92.4	92.4	0.0	0.0%
1055 IA/OIL HAZ (Other)	450.0	566.4	566.4	566.4	566.4	567.3	0.9	0.2%
1061 CIP Rcpts (Other)	185.2	106.2	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	760.9	871.0	871.0	871.0	1,072.0	1,072.0	0.0	0.0%
1141 RCA Rcpts (DGF)	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	1,695.3	6.9	0.4%
1168 Tob Ed/Ces (DGF)	15.5	166.3	166.3	166.3	166.6	166.6	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	71,722.3	62,940.0	68,124.0	68,124.0	63,135.5	63,276.2	140.7	0.2%
Designated General (DGF)	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	2,709.2	10.5	0.4%
Other Funds	26,120.3	27,499.8	27,499.8	27,499.8	28,432.7	28,501.5	68.8	0.2%
Federal Funds	657.0	1,965.9	1,965.9	1,965.9	1,966.4	1,972.7	6.3	0.3%