

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Law

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Criminal Division																	
First Judicial District																	
2,376.6	0.0	50.0	0.0	2,426.6	19	2,199.8	0.0	51.6	0.0	2,251.4	18	2,199.8	0.0	51.6	0.0	2,251.4	18
Second Judicial District																	
1,891.3	0.0	210.0	82.3	2,183.6	13	2,192.0	0.0	261.9	82.3	2,536.2	13	1,996.9	0.0	230.0	82.3	2,309.2	13
Third Judicial: Anchorage																	
7,705.2	0.0	256.1	105.6	8,066.9	66	7,742.2	0.0	257.4	105.6	8,105.2	66	7,742.2	0.0	257.4	105.6	8,105.2	66
Third JD: Outside Anchorage																	
5,470.2	0.0	86.8	290.4	5,847.4	47	5,601.6	0.0	87.3	290.4	5,979.3	47	5,534.8	0.0	87.3	290.4	5,912.5	47
Fourth Judicial District																	
6,082.6	0.0	386.8	55.5	6,524.9	45	6,052.2	0.0	441.0	55.5	6,548.7	43	5,834.6	0.0	411.5	55.5	6,301.6	43
Criminal Justice Litigation																	
2,295.5	0.0	877.7	0.0	3,173.2	15	2,251.8	0.0	880.5	0.0	3,132.3	15	2,251.8	0.0	880.5	0.0	3,132.3	15
Criminal Appeals/Special Lit																	
4,824.3	0.0	895.6	1,306.5	7,026.4	44	4,852.8	0.0	901.8	1,307.6	7,062.2	44	4,852.8	0.0	901.8	1,307.6	7,062.2	44
RDU Total:																	
30,645.7	0.0	2,763.0	1,840.3	35,249.0	249	30,892.4	0.0	2,881.5	1,841.4	35,615.3	246	30,412.9	0.0	2,820.1	1,841.4	35,074.4	246
Civil Division																	
Dep. Attny General's Office																	
525.0	0.0	206.0	0.0	731.0	1	527.0	0.0	206.0	0.0	733.0	1	527.0	0.0	206.0	0.0	733.0	1
Child Protection																	
5,548.9	0.0	1,657.3	0.0	7,206.2	55	5,694.1	0.0	1,696.7	0.0	7,390.8	55	5,621.2	0.0	1,679.4	0.0	7,300.6	55
Collections and Support																	
598.1	704.0	1,923.4	0.0	3,225.5	23	600.6	705.8	1,934.2	0.0	3,240.6	23	600.6	705.8	1,934.2	0.0	3,240.6	23
Commercial and Fair Business																	
1,340.6	216.6	3,943.6	0.0	5,500.8	29	1,360.8	219.1	3,882.7	0.0	5,462.6	29	1,360.8	219.1	3,882.7	0.0	5,462.6	29
Environmental Law																	
1,261.9	0.0	1,349.4	0.0	2,611.3	14	1,273.8	0.0	1,361.1	0.0	2,634.9	14	1,273.8	0.0	1,361.1	0.0	2,634.9	14
Human Services																	
1,094.5	0.0	1,255.4	0.0	2,349.9	17	1,110.3	0.0	1,278.3	0.0	2,388.6	17	1,110.3	0.0	1,278.3	0.0	2,388.6	17

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Law

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Civil Division																	
Labor and State Affairs																	
3,243.0	0.0	2,958.6	0.0	6,201.6	30	3,328.0	0.0	2,985.2	0.0	6,313.2	30	3,328.0	0.0	2,985.2	0.0	6,313.2	30
Legislation/Regulations																	
694.9	0.0	218.7	0.0	913.6	6	725.1	0.0	228.0	0.0	953.1	6	725.1	0.0	228.0	0.0	953.1	6
Natural Resources																	
3,761.7	0.0	425.2	0.0	4,186.9	18	4,153.3	0.0	432.1	0.0	4,585.4	20	4,153.3	0.0	432.1	0.0	4,585.4	20
Oil, Gas and Mining																	
9,825.7	0.0	1,627.1	0.0	11,452.8	27	7,383.6	0.0	1,627.1	0.0	9,010.7	27	7,383.6	0.0	1,627.1	0.0	9,010.7	27
Opinions, Appeals and Ethics																	
1,421.4	0.0	536.7	0.0	1,958.1	12	1,432.9	0.0	544.5	0.0	1,977.4	12	1,432.9	0.0	544.5	0.0	1,977.4	12
Reg Affairs Public Advocacy																	
0.0	1,695.3	0.0	0.0	1,695.3	8	0.0	1,700.0	102.3	0.0	1,802.3	9	0.0	1,700.0	102.3	0.0	1,802.3	9
Timekeeping & Litigation Support																	
318.7	0.0	1,840.7	0.0	2,159.4	21	320.0	0.0	1,843.9	0.0	2,163.9	21	320.0	0.0	1,843.9	0.0	2,163.9	21
Torts and Workers' Compensation																	
10.4	0.0	3,816.6	0.0	3,827.0	29	0.0	0.0	3,850.7	0.0	3,850.7	29	0.0	0.0	3,850.7	0.0	3,850.7	29
Transportation Section																	
150.9	0.0	2,291.7	0.0	2,442.6	15	150.9	0.0	2,320.0	0.0	2,470.9	15	150.9	0.0	2,320.0	0.0	2,470.9	15
RDU Total:																	
29,795.7	2,615.9	24,050.4	0.0	56,462.0	305	28,060.4	2,624.9	24,292.8	0.0	54,978.1	308	27,987.5	2,624.9	24,275.5	0.0	54,887.9	308
Administration and Support																	
Office of the Attorney General																	
662.5	0.0	0.0	0.0	662.5	3	664.5	0.0	0.0	0.0	664.5	3	664.5	0.0	0.0	0.0	664.5	3
Administrative Services																	
1,286.1	93.3	1,688.1	132.4	3,199.9	19	1,296.8	93.3	1,688.1	132.4	3,210.6	19	1,296.8	93.3	1,688.1	132.4	3,210.6	19

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Law

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration and Support																	
Dimond Courthouse PBF																	
886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0	886.2	0.0	0.0	0.0	886.2	0
RDU Total:																	
2,834.8	93.3	1,688.1	132.4	4,748.6	22	2,847.5	93.3	1,688.1	132.4	4,761.3	22	2,847.5	93.3	1,688.1	132.4	4,761.3	22
Dept Total:																	
63,276.2	2,709.2	28,501.5	1,972.7	96,459.6	576	61,800.3	2,718.2	28,862.4	1,973.8	95,354.7	576	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576
Permanent Full Time:					576						576						576
Permanent Part Time:					3						3						3
Non Permanent:					0						0						0
Total Positions:					579						579						579