

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Criminal Division								
First Judicial District	1,887.7	0.0	0.0	2,376.6	2,199.8	2,199.8	0.0	0.0%
Second Judicial District	1,878.9	0.0	0.0	1,891.3	2,192.0	1,996.9	-195.1	-8.9%
Third Judicial: Anchorage	7,605.6	0.0	0.0	7,705.2	7,742.2	7,742.2	0.0	0.0%
Third JD: Outside Anchorage	5,366.0	0.0	0.0	5,470.2	5,601.6	5,534.8	-66.8	-1.2%
Fourth Judicial District	5,458.6	0.0	0.0	6,082.6	6,052.2	5,834.6	-217.6	-3.6%
Criminal Justice Litigation	2,122.4	0.0	0.0	2,295.5	2,251.8	2,251.8	0.0	0.0%
Criminal Appeals/Special Lit	4,809.3	0.0	0.0	4,824.3	4,852.8	4,852.8	0.0	0.0%
RDU Total:	29,128.5	0.0	0.0	30,645.7	30,892.4	30,412.9	-479.5	-1.6%
Civil Division								
Dep. Attny General's Office	524.3	0.0	0.0	525.0	527.0	527.0	0.0	0.0%
Child Protection	5,371.2	0.0	0.0	5,548.9	5,694.1	5,621.2	-72.9	-1.3%
Collections and Support	1,291.7	0.0	0.0	1,302.1	1,306.4	1,306.4	0.0	0.0%
Commercial and Fair Business	1,541.8	0.0	0.0	1,557.2	1,579.9	1,579.9	0.0	0.0%
Environmental Law	1,252.7	0.0	0.0	1,261.9	1,273.8	1,273.8	0.0	0.0%
Human Services	1,084.3	0.0	0.0	1,094.5	1,110.3	1,110.3	0.0	0.0%
Labor and State Affairs	3,224.1	0.0	0.0	3,243.0	3,328.0	3,328.0	0.0	0.0%
Legislation/Regulations	690.6	0.0	0.0	694.9	725.1	725.1	0.0	0.0%
Natural Resources	3,748.9	0.0	0.0	3,761.7	4,153.3	4,153.3	0.0	0.0%
Oil, Gas and Mining	12,258.6	2,000.0	2,000.0	9,825.7	7,383.6	7,383.6	0.0	0.0%
Opinions, Appeals and Ethics	1,414.9	0.0	0.0	1,421.4	1,432.9	1,432.9	0.0	0.0%
Reg Affairs Public Advocacy	1,686.3	0.0	0.0	1,695.3	1,700.0	1,700.0	0.0	0.0%
Timekeeping & Litigation Support	316.0	0.0	0.0	318.7	320.0	320.0	0.0	0.0%
Torts and Workers' Compensator	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0%
Transportation Section	744.8	0.0	0.0	150.9	150.9	150.9	0.0	0.0%
RDU Total:	35,150.2	2,000.0	2,000.0	32,411.6	30,685.3	30,612.4	-72.9	-0.2%

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Administration and Support								
Office of the Attorney General	660.4	0.0	0.0	662.5	664.5	664.5	0.0	0.0%
Administrative Services	1,263.4	0.0	0.0	1,379.4	1,390.1	1,390.1	0.0	0.0%
Dimond Courthouse PBF	886.2	0.0	0.0	886.2	886.2	886.2	0.0	0.0%
RDU Total:	2,810.0	0.0	0.0	2,928.1	2,940.8	2,940.8	0.0	0.0%
BP Corrosion								
BP Corrosion	3,730.3	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,730.3	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	68,124.0	0.0	0.0	63,276.2	61,800.3	61,247.9	-552.4	-0.9%
Designated General (DGF):	2,695.0	0.0	0.0	2,709.2	2,718.2	2,718.2	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	70,819.0	0.0	0.0	65,985.4	64,518.5	63,966.1	-552.4	-0.9%