

Electronic Data Sharing**FY2014 Request: \$300,000****Reference No: 56509****AP/AL:** Appropriation**Project Type:** Information Technology /
Systems / Communication**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dave Blaisdell, Director**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)465-3673**Brief Summary and Statement of Need:**

This project will implement an electronic data sharing system to interface with other criminal justice entities within the State of Alaska. This system will allow for the efficient transfer of criminal justice data between multiple agencies, including the Department of Law, the Alaska Court System, the Department of Public Safety, the Department of Revenue, the Department of Health & Social Services and the Department of Administration. This supports the Governor's priorities by facilitating Law's mission of public protection and successfully prosecuting both civil and criminal matters via the efficient sharing of data between multiple criminal justice minded entities.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	200,000	
Totals:	200,000	0

Prior Funding History / Additional Information:**Project Description/Justification:**

This project will develop a plan to interface with the Alaska Court System's case management system in order to expedite the transfer of criminal justice electronic information to the Department of Law as well as several other State of Alaska departments and police departments. This will assist the department's employees in successfully prosecuting both civil and criminal offenses more expediently by removing several steps of the data transfer between departments that currently exists.

What is the purpose of the project?

To ensure that criminal justice information is shared between criminal justice entities as efficiently and quickly as possible in order to prosecute civil and criminal offenses.

Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?

This is a new systems development project that will increase efficiency and remove several manual steps that the data must now go through in order to be shared between departments. Once completed, information will be entered one time.

Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure. Include a line item breakdown.

To be determined based on a requirements definition and full evaluation of the systems in which the data will be procured from. Estimated cost is \$400.0 for the implementation of the data sharing system.

How will service to the public measurably improve if this project is funded?

- Provide additional useful information to manage cases more effectively and expediently.
- Standardize the information shared between agencies who have access to criminal justice information, ensuring that all applicable parties have the same data.
- Minimize error rates and improve utilization of personnel resources by minimizing repetitive data procurement processes currently in place.

Does project affect the way in which other public agencies will conduct their business?

Yes, this system will share data electronically between Law and numerous other justice agencies across the State of Alaska.

What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

There are no potential out-year costs identified at this time.

What will happen if the project is not approved?

Law will not be able to prosecute criminal offenses quickly or use data that is ensured to be accurate across all justice agencies involved.