

## Department Priority Programs by Component

### Department of Law

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Criminal Division (33)</b>								
<b>First Judicial District (2198)</b>								
Protecting Alaskans	1,887.7	0.0	176.7	0.0	2,064.4	17	0	0
<b>Component program total:</b>	<b>1,887.7</b>	<b>0.0</b>	<b>176.7</b>	<b>0.0</b>	<b>2,064.4</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District (2199)</b>								
Protecting Alaskans	1,878.9	0.0	210.0	82.3	2,171.2	13	0	0
<b>Component program total:</b>	<b>1,878.9</b>	<b>0.0</b>	<b>210.0</b>	<b>82.3</b>	<b>2,171.2</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage (2261)</b>								
Protecting Alaskans	7,605.6	0.0	379.4	105.6	8,090.6	66	0	0
<b>Component program total:</b>	<b>7,605.6</b>	<b>0.0</b>	<b>379.4</b>	<b>105.6</b>	<b>8,090.6</b>	<b>66</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage (2279)</b>								
Protecting Alaskans	5,366.0	0.0	86.8	290.4	5,743.2	47	0	0
<b>Component program total:</b>	<b>5,366.0</b>	<b>0.0</b>	<b>86.8</b>	<b>290.4</b>	<b>5,743.2</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District (2201)</b>								
Protecting Alaskans	5,458.6	0.0	385.6	55.5	5,899.7	42	0	0
<b>Component program total:</b>	<b>5,458.6</b>	<b>0.0</b>	<b>385.6</b>	<b>55.5</b>	<b>5,899.7</b>	<b>42</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation (2202)</b>								
Protecting Alaskans	2,122.4	0.0	674.0	0.0	2,796.4	15	0	0
<b>Component program total:</b>	<b>2,122.4</b>	<b>0.0</b>	<b>674.0</b>	<b>0.0</b>	<b>2,796.4</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation (2203)</b>								
Protecting Alaskans	4,809.3	0.0	810.2	1,299.7	6,919.2	45	0	0
<b>Component program total:</b>	<b>4,809.3</b>	<b>0.0</b>	<b>810.2</b>	<b>1,299.7</b>	<b>6,919.2</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Civil Division (35)</b>								
<b>Deputy Attorney General's Office (2205)</b>								
Protecting Alaskans	131.3	0.0	49.9	0.0	181.2	1	0	0
Economic Opportunity and Resource Development	131.0	0.0	49.9	0.0	180.9	0	0	0
State Fiscal Protection	131.0	0.0	56.4	0.0	187.4	0	0	0
Governance	131.0	0.0	49.8	0.0	180.8	0	0	0
<b>Component program total:</b>	<b>524.3</b>	<b>0.0</b>	<b>206.0</b>	<b>0.0</b>	<b>730.3</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Child Protection (2961)</b>								
Protecting Alaskans	5,371.2	0.0	1,234.8	0.0	6,606.0	54	1	0
<b>Component program total:</b>	<b>5,371.2</b>	<b>0.0</b>	<b>1,234.8</b>	<b>0.0</b>	<b>6,606.0</b>	<b>54</b>	<b>1</b>	<b>0</b>
<b>Collections and Support (2210)</b>								
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	2	0	0
State Fiscal Protection	591.4	700.3	1,870.0	0.0	3,161.7	21	0	0
<b>Component program total:</b>	<b>591.4</b>	<b>700.3</b>	<b>1,870.0</b>	<b>0.0</b>	<b>3,161.7</b>	<b>23</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business (2717)</b>								
Protecting Alaskans	1,325.5	216.3	3,723.3	0.0	5,265.1	29	0	0
<b>Component program total:</b>	<b>1,325.5</b>	<b>216.3</b>	<b>3,723.3</b>	<b>0.0</b>	<b>5,265.1</b>	<b>29</b>	<b>0</b>	<b>0</b>
<b>Environmental Law (2092)</b>								
Protecting Alaskans	1,252.7	0.0	1,322.8	0.0	2,575.5	14	0	0
<b>Component program total:</b>	<b>1,252.7</b>	<b>0.0</b>	<b>1,322.8</b>	<b>0.0</b>	<b>2,575.5</b>	<b>14</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Civil Division (35)</b>								
<b>Human Services (2962)</b>								
Protecting Alaskans	1,084.3	0.0	1,227.0	0.0	2,311.3	17	1	0
<b>Component program total:</b>	<b>1,084.3</b>	<b>0.0</b>	<b>1,227.0</b>	<b>0.0</b>	<b>2,311.3</b>	<b>17</b>	<b>1</b>	<b>0</b>
<b>Labor and State Affairs (2718)</b>								
Governance	3,224.1	0.0	2,870.8	0.0	6,094.9	30	0	0
<b>Component program total:</b>	<b>3,224.1</b>	<b>0.0</b>	<b>2,870.8</b>	<b>0.0</b>	<b>6,094.9</b>	<b>30</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations (2209)</b>								
Governance	690.6	0.0	218.7	0.0	909.3	6	0	0
<b>Component program total:</b>	<b>690.6</b>	<b>0.0</b>	<b>218.7</b>	<b>0.0</b>	<b>909.3</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Natural Resources (2212)</b>								
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	-2	0	0
Economic Opportunity and Resource Development	3,748.9	0.0	425.2	0.0	4,174.1	20	0	0
<b>Component program total:</b>	<b>3,748.9</b>	<b>0.0</b>	<b>425.2</b>	<b>0.0</b>	<b>4,174.1</b>	<b>18</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining (2091)</b>								
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	1	0	0
State Fiscal Protection	12,258.6	0.0	1,626.9	0.0	13,885.5	26	0	0
<b>Component program total:</b>	<b>12,258.6</b>	<b>0.0</b>	<b>1,626.9</b>	<b>0.0</b>	<b>13,885.5</b>	<b>27</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics (2716)</b>								
Protecting Alaskans	1,414.9	0.0	397.8	0.0	1,812.7	12	0	0
State Fiscal Protection	0.0	0.0	137.6	0.0	137.6	0	0	0
<b>Component program total:</b>	<b>1,414.9</b>	<b>0.0</b>	<b>535.4</b>	<b>0.0</b>	<b>1,950.3</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy (2764)</b>								
Protecting Alaskans	0.0	1,686.3	0.0	0.0	1,686.3	8	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>1,686.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,686.3</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support (2258)</b>								
Protecting Alaskans	79.0	0.0	456.3	0.0	535.3	5	0	0
Economic Opportunity and Resource Development	79.0	0.0	456.4	0.0	535.4	6	0	0
State Fiscal Protection	79.0	0.0	456.2	0.0	535.2	6	0	0
Governance	79.0	0.0	456.4	0.0	535.4	4	0	0
<b>Component program total:</b>	<b>316.0</b>	<b>0.0</b>	<b>1,825.3</b>	<b>0.0</b>	<b>2,141.3</b>	<b>21</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation (2719)</b>								
Protecting Alaskans	0.0	0.0	0.0	0.0	0.0	-2	0	0
State Fiscal Protection	0.0	0.0	3,805.3	0.0	3,805.3	31	1	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,805.3</b>	<b>0.0</b>	<b>3,805.3</b>	<b>29</b>	<b>1</b>	<b>0</b>
<b>Transportation Section (2214)</b>								
Economic Opportunity and Resource Development	744.8	0.0	2,285.8	0.0	3,030.6	15	0	0
<b>Component program total:</b>	<b>744.8</b>	<b>0.0</b>	<b>2,285.8</b>	<b>0.0</b>	<b>3,030.6</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Administration and Support (280)</b>								
<b>Office of the Attorney General (2162)</b>								
Protecting Alaskans	165.0	0.0	0.0	0.0	165.0	1	0	0

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<b>Administration and Support (280)</b>								
<b>Office of the Attorney General (2162)</b>								
Economic Opportunity and Resource Development	165.0	0.0	0.0	0.0	165.0	1	0	0
State Fiscal Protection	165.3	0.0	0.0	0.0	165.3	1	0	0
Governance	165.1	0.0	0.0	0.0	165.1	0	0	0
<b>Component program total:</b>	<b>660.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>660.4</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (2164)</b>								
Protecting Alaskans	293.0	23.0	400.1	33.2	749.3	5	0	0
Economic Opportunity and Resource Development	292.9	23.1	399.9	33.1	749.0	5	0	0
State Fiscal Protection	292.5	22.9	400.0	33.0	748.4	4	0	0
Governance	292.9	23.1	399.8	33.1	748.9	5	0	0
<b>Component program total:</b>	<b>1,171.3</b>	<b>92.1</b>	<b>1,599.8</b>	<b>132.4</b>	<b>2,995.6</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Dimond Courthouse Public Building Fund (2852)</b>								
Protecting Alaskans	221.5	0.0	0.0	0.0	221.5	0	0	0
Economic Opportunity and Resource Development	221.6	0.0	0.0	0.0	221.6	0	0	0
State Fiscal Protection	221.6	0.0	0.0	0.0	221.6	0	0	0
Governance	221.5	0.0	0.0	0.0	221.5	0	0	0
<b>Component program total:</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BP Corrosion (563)</b>								
<b>BP Corrosion (2909)</b>								
State Fiscal Protection	3,730.3	0.0	0.0	0.0	3,730.3	0	0	0
<b>Component program total:</b>	<b>3,730.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,730.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>68,124.0</b>	<b>2,695.0</b>	<b>27,499.8</b>	<b>1,965.9</b>	<b>100,284.7</b>	<b>571</b>	<b>3</b>	<b>0</b>