

Department Priority Programs by Component

Department of Law

Scenario: FY2013 Management Plan (9920)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Protecting Alaskans								
Administrative Services (2164)	293.0	23.0	400.1	33.2	749.3	5	0	0
Child Protection (2961)	5,371.2	0.0	1,234.8	0.0	6,606.0	54	1	0
Collections and Support (2210)	0.0	0.0	0.0	0.0	0.0	2	0	0
Commercial and Fair Business (2717)	1,325.5	216.3	3,723.3	0.0	5,265.1	29	0	0
Criminal Appeals/Special Litigation (2203)	4,809.3	0.0	810.2	1,299.7	6,919.2	45	0	0
Criminal Justice Litigation (2202)	2,122.4	0.0	674.0	0.0	2,796.4	15	0	0
Deputy Attorney General's Office (2205)	131.3	0.0	49.9	0.0	181.2	1	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Environmental Law (2092)	1,252.7	0.0	1,322.8	0.0	2,575.5	14	0	0
First Judicial District (2198)	1,887.7	0.0	176.7	0.0	2,064.4	17	0	0
Fourth Judicial District (2201)	5,458.6	0.0	385.6	55.5	5,899.7	42	0	0
Human Services (2962)	1,084.3	0.0	1,227.0	0.0	2,311.3	17	1	0
Natural Resources (2212)	0.0	0.0	0.0	0.0	0.0	-2	0	0
Office of the Attorney General (2162)	165.0	0.0	0.0	0.0	165.0	1	0	0
Oil, Gas and Mining (2091)	0.0	0.0	0.0	0.0	0.0	1	0	0
Opinions, Appeals and Ethics (2716)	1,414.9	0.0	397.8	0.0	1,812.7	12	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	1,686.3	0.0	0.0	1,686.3	8	0	0
Second Judicial District (2199)	1,878.9	0.0	210.0	82.3	2,171.2	13	0	0
Third Judicial District: Anchorage (2261)	7,605.6	0.0	379.4	105.6	8,090.6	66	0	0
Third Judicial District: Outside Anchorage (2279)	5,366.0	0.0	86.8	290.4	5,743.2	47	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	456.3	0.0	535.3	5	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	0.0	0.0	0.0	-2	0	0
Protecting Alaskans total:	40,466.9	1,925.6	11,534.7	1,866.7	55,793.9	390	2	0
Economic Opportunity and Resource Development								
Administrative Services (2164)	292.9	23.1	399.9	33.1	749.0	5	0	0
Deputy Attorney General's Office (2205)	131.0	0.0	49.9	0.0	180.9	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Natural Resources (2212)	3,748.9	0.0	425.2	0.0	4,174.1	20	0	0
Office of the Attorney General (2162)	165.0	0.0	0.0	0.0	165.0	1	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	456.4	0.0	535.4	6	0	0
Transportation Section (2214)	744.8	0.0	2,285.8	0.0	3,030.6	15	0	0
Economic Opportunity and Resource Development total:	5,383.2	23.1	3,617.2	33.1	9,056.6	47	0	0
State Fiscal Protection								
Administrative Services (2164)	292.5	22.9	400.0	33.0	748.4	4	0	0
BP Corrosion (2909)	3,730.3	0.0	0.0	0.0	3,730.3	0	0	0
Collections and Support (2210)	591.4	700.3	1,870.0	0.0	3,161.7	21	0	0
Deputy Attorney General's Office (2205)	131.0	0.0	56.4	0.0	187.4	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Office of the Attorney General (2162)	165.3	0.0	0.0	0.0	165.3	1	0	0
Oil, Gas and Mining (2091)	12,258.6	0.0	1,626.9	0.0	13,885.5	26	0	0
Note: Report uses included change records.								
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Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
State Fiscal Protection								
Opinions, Appeals and Ethics (2716)	0.0	0.0	137.6	0.0	137.6	0	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	456.2	0.0	535.2	6	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	3,805.3	0.0	3,805.3	31	1	0
State Fiscal Protection total:	17,469.7	723.2	8,352.4	33.0	26,578.3	89	1	0
Governance								
Administrative Services (2164)	292.9	23.1	399.8	33.1	748.9	5	0	0
Deputy Attorney General's Office (2205)	131.0	0.0	49.8	0.0	180.8	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Labor and State Affairs (2718)	3,224.1	0.0	2,870.8	0.0	6,094.9	30	0	0
Legislation/Regulations (2209)	690.6	0.0	218.7	0.0	909.3	6	0	0
Office of the Attorney General (2162)	165.1	0.0	0.0	0.0	165.1	0	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	456.4	0.0	535.4	4	0	0
Governance total:	4,804.2	23.1	3,995.5	33.1	8,855.9	45	0	0
Program total:	68,124.0	2,695.0	27,499.8	1,965.9	100,284.7	571	3	0