

State of Alaska FY2014 Governor's Operating Budget

Department of Law Opinions, Appeals and Ethics Component Budget Summary

Component: Opinions, Appeals and Ethics

Contribution to Department's Mission

The Opinions, Appeals and Ethics section provides specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, and Indian law.

Core Services

- The Opinions, Appeals and Ethics section provides legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of law, including Indian law and attorney's fees.
- The section's primary functions are to improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- The section also provides assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse and neglect.
- The section is responsible for attorney general opinions, and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice.
- The section also reviews briefs and makes recommendations to the Attorney General on amicus participation in cases before the federal courts of appeal and the Supreme Court of the United States Supreme Court cases.
- The section also serves as a resource when special projects or large cases from other sections need the help of attorneys who specialize in legal analysis and writing skills.
- The section is assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- The section handles Indian law work for the department and its client agencies. The Indian law attorneys do all types of legal work, including advising agencies and other Assistant Attorneys General on legal issues, negotiating and drafting tribal-state agreements, reviewing proposed laws, and handling trial court and appellate litigation in state and federal courts.

Major Component Accomplishments in 2012

- Evaluated and made recommendations to the Attorney General on whether to appeal in a significant number of cases on whether to join multi-state amicus briefs filed by sister states in 41 cases in the Supreme Court of the United States or federal courts of appeal.
- Worked on appellate briefs in many cases, set up moot courts for 27 cases and participated in oral argument preparation in many of those, and provided consultation on appellate issues for the civil division.
- Assisted other sections by serving as co-counsel on large trial-court cases, including a challenge to the state's law requiring parental notification of a minor's abortion, a case seeking to enjoin the state's election preparations, and a case challenging the addition of Southeast Alaska as an emission control area under an international treaty.
- Handled all of the court appeals in child protection cases and all the other appeals from the Department of Health and Social Services.

- Provided legal advice on many ethics issues, provided frequent ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, contracts, etc., investigated and resolved several ethics complaints, and is continuing work on several pending investigations and issues.
- Provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.
- Assisted with Department of Law's successful defense of the state's parental notification law against constitutional challenge. The law, which was passed by voter initiative in August 2010, requires a physician in most cases to notify a minor's parent or guardian 48 hours before performing an abortion on the minor. A family planning non-profit organization and two physicians filed suit to enjoin the law, arguing that it violated minors' constitutional rights to privacy, equal protection, and due process. The Anchorage Superior Court held a three-week trial to weigh the law's justifications effects. Both sides presented numerous expert and lay witnesses to testify on all aspects of the law. After trial, the court ruled largely in favor of the state, holding that the bulk of the law is constitutional and modifying only a few of the implementing details. The department will continue to vigorously defend the law if the superior court's ruling is appealed.

Key Component Challenges

- The Opinions, Appeals and Ethics section currently oversees the work of the Civil Division on approximately 100 active appeals pending in state and federal court. At any given time, the Civil Division has between 90 and 110 civil appeals pending, about 25 of which are "Child in Need of Aid" (CINA) cases, involving child abuse and neglect. The section is currently handling all of the CINA appeals statewide. The section also handles appeals in other cases that concern constitutional and legal issues of particular import. A key challenge for the section is to be involved in the briefing and preparation of all civil appeals.
- The section also prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so that the department can render timely and high quality advice to state agencies, which improves agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a timely manner.
- Ethics is another key challenge for the section. The section handles scores of ethics issues, investigations, hearings, opinions, and oral and written advice. These issues come up literally every day from all over state government. It is important that ethics advice be rendered promptly and in a consistent manner. Opinions and advice often require significant factual and legal research. The section also provides ethics training for state agencies. Better and more frequent training should reduce the number of ethics problems that arise and improve agency action and decision making on these issues.
- Indian law issues continue to impact virtually every area of state government's responsibilities. The section is working to provide advice on a wide variety of issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. We anticipate this area of law and legal services to be a continuing challenge for the section.

Significant Changes in Results to be Delivered in FY2014

The section's attorneys continue to help the division's attorneys handle appellate cases, and anticipate an increased need to mentor and train attorneys in appellate work as the division hires new, less experienced attorneys. The ethics attorney anticipates providing a significant amount of training to other state agencies and boards and commissions in the coming year. The section also continues to respond to an ever-growing number of Indian law issues.

Statutory and Regulatory Authority

Contact Information

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Opinions, Appeals and Ethics Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	662.0	1,649.9	1,656.4
72000 Travel	4.1	31.5	31.5
73000 Services	73.1	217.4	217.4
74000 Commodities	10.9	32.0	32.0
75000 Capital Outlay	2.4	19.5	19.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	752.5	1,950.3	1,956.8
Funding Sources:			
1004 General Fund Receipts	752.5	1,414.9	1,421.4
1007 Interagency Receipts	0.0	535.4	535.4
Funding Totals	752.5	1,950.3	1,956.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	31.0	0.0	0.0
Unrestricted Total		31.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	535.4	535.4
Restricted Total		0.0	535.4	535.4
Total Estimated Revenues		31.0	535.4	535.4

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,414.9	0.0	535.4	0.0	1,950.3
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	5.4	0.0	1.1	0.0	6.5
-Replace Unavailable Fund Sources for Personal Services Increases	1.1	0.0	-1.1	0.0	0.0
FY2014 Governor	1,421.4	0.0	535.4	0.0	1,956.8

Opinions, Appeals and Ethics Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	12	12	Annual Salaries	1,140,413
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	570,404
			<i>Less 3.18% Vacancy Factor</i>	(54,417)
			Lump Sum Premium Pay	0
Totals	12	12	Total Personal Services	1,656,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	2	0	0	0	2
Attorney IV	3	0	1	0	4
Attorney V	2	1	0	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Law Office Assistant II	1	0	0	0	1
Totals	10	1	1	0	12

Component Detail All Funds
Department of Law

Component: Opinions, Appeals and Ethics (AR13710) (2716)
RDU: Civil Division (35)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	662.0	1,773.9	1,773.9	1,649.9	1,656.4	6.5	0.4%
72000 Travel	4.1	31.5	31.5	31.5	31.5	0.0	0.0%
73000 Services	73.1	217.4	217.4	217.4	217.4	0.0	0.0%
74000 Commodities	10.9	32.0	32.0	32.0	32.0	0.0	0.0%
75000 Capital Outlay	2.4	19.5	19.5	19.5	19.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	752.5	2,074.3	2,074.3	1,950.3	1,956.8	6.5	0.3%
Fund Sources:							
1004 Gen Fund (UGF)	752.5	1,551.9	1,551.9	1,414.9	1,421.4	6.5	0.5%
1007 I/A Rcpts (Other)	0.0	522.4	522.4	535.4	535.4	0.0	0.0%
Unrestricted General (UGF)	752.5	1,551.9	1,551.9	1,414.9	1,421.4	6.5	0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	522.4	522.4	535.4	535.4	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	11	13	13	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	0.0	13	0	0
1004 Gen Fund		1,551.9										
1007 I/A Rcpts		522.4										
Subtotal		2,074.3	1,773.9	31.5	217.4	32.0	19.5	0.0	0.0	13	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise												
	Trin	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		13.0										
Transfer Attorney III (03-0119), with partial funding, from Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
Transfer Attorney V (03-0384) to Human Services for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0384) to Human Services to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
Transfer Attorney V (03-0308) to Natural Resources for Required Legal Expertise												
	Trout	-137.0	-137.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-137.0										
Transfer Attorney V (03-0308) to Natural Resources to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, authority is not transferred unless necessary.												
Transfer Attorney IV (03-0367) from Anchorage to Juneau to Allow for Promotion												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Transfer Attorney IV position (PCN 03-0367) from Anchorage to Juneau to allow for a promotion. The department recruited for a vacant attorney position in the Opinion, Appeals and Ethics section, currently located in Anchorage and the best candidate for the position is an existing attorney stationed in Juneau. There is no budgetary impact as a result of this transfer.</p> <p>A corresponding location transfer of a vacant Micro/Network Specialist II (03-0177) from Juneau to Anchorage will occur simultaneously. The department currently has two vacant IT positions in Juneau, and the last two recruitments in Juneau have been unsuccessful. Having additional IT staff in Anchorage will allow the division to provide more efficient support for recently deployed systems in Anchorage (E-Discovery and Revenue Results). There is no budgetary impact as a result of this transfer.</p> <p>These two position location changes together do not change the department's overall position count, nor do they change the total number of positions located in Anchorage and Juneau.</p>												
Subtotal		1,950.3	1,649.9	31.5	217.4	32.0	19.5	0.0	0.0	12	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1007 I/A Rcpts		1.1										
FY2014 Salary and Health Insurance increase : \$6.5												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$6.5												
Replace Unavailable Fund Sources for Personal Services Increases												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1007 I/A Rcpts		-1.1										
To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.												
Totals		1,956.8	1,656.4	31.5	217.4	32.0	19.5	0.0	0.0	12	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2014 Governor (10289)
Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0048	Attorney V	FT	A	XE	Fairbanks	NEE	25O	12.0		157,164	0	0	68,304	225,468	112,734
03-0119	Attorney III	FT	A	XE	Anchorage	NAA	22D / E	12.0		84,599	0	0	45,897	130,496	113,936
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	6.0	**	21,303	0	0	15,412	36,715	0
03-0295	Attorney V	FT	A	XE	Anchorage	NAA	25P	12.0		141,588	0	0	63,877	205,465	205,465
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		38,622	0	0	29,954	68,576	0
03-0317	Attorney III	FT	A	XE	Anchorage	NAA	22E / F	12.0		88,652	0	0	47,297	135,949	135,949
03-0338	Attorney VI	FT	A	XE	Anchorage	NAA	26O	12.0		141,384	0	0	63,819	205,203	205,203
03-0367	Attorney IV	FT	A	XE	Juneau	NAA	24A	12.0		85,836	0	0	46,324	132,160	0
03-0379	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		105,954	0	0	53,275	159,229	159,229
03-0380	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		109,419	0	0	54,472	163,891	163,891
03-0408	Attorney V	FT	A	XE	Anchorage	NAA	25L / M	12.0		122,590	0	0	58,478	181,068	181,068
03-0410	Attorney IV	FT	A	XE	Anchorage	NAA	22E / F	6.0		43,302	0	0	23,295	66,597	66,597

				Total Salary Costs:	1,140,413
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	570,404
				Total Pre-Vacancy:	1,710,817
				Minus Vacancy Adjustment of 3.18%:	(54,417)
				Total Post-Vacancy:	1,656,400
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,656,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,344,072	1,301,320	78.56%
1007 Interagency Receipts	366,745	355,080	21.44%
Total PCN Funding:	1,710,817	1,656,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		4.1	31.5	31.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			4.1	31.5	31.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	4.1	24.5	24.5
72120	Nonemployee Travel (Instate Travel)	Witness travel.	0.0	7.0	7.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	0.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		73.1	217.4	217.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			73.1	217.4	217.4
73025	Education Services	Conferences, training, memberships	2.5	2.5	2.5
73075	Legal & Judicial Svc	Expert legal advice, outside counsel, depositions, research costs, expert witnesses and consultants.	0.0	75.7	72.3
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.0	5.0	5.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	0.0	0.0	0.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.0	5.0	5.0
73805	IT-Non-Telecommunication	Administrative Services RSA Law, Administration - Information Services & Procurement support.	22.6	22.6	22.6
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	6.2	6.6	6.6
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	15.1	15.2	15.2
73809	Mail	Central Mail RSA Administration, Central Mailroom	0.7	0.7	0.7
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	0.0	1.4	1.4
73811	Building Leases	Leases RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	20.7	77.3	77.3
73814	Insurance	Risk Management RSA Administration, Risk Management	0.2	0.2	0.2
73815	Financial	Administrative Services RSA Law, Timekeeping administration and litigation support.	4.5	4.6	8.0
73815	Financial	Finance RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.5	0.5	0.5

Line Item Detail
Department of Law
Services

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			73.1	217.4	217.4
73816	ADA Compliance	Personnel RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1

Line Item Detail
Department of Law
Commodities

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		10.9	32.0	32.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			10.9	32.0	32.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	10.9	32.0	32.0

Line Item Detail
Department of Law
Capital Outlay

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		2.4	19.5	19.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
		75000 Capital Outlay Detail Totals	2.4	19.5	19.5
75830	Info Technology	Computer equipment, printers and modems.	2.4	19.5	19.5

Unrestricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
68515	Unrestricted Fund			31.0	0.0	0.0	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
64090	Legal Sevices Judgment & Settlement awards for attorney fees and legal costs.		03210001	11100	0.6	0.0	0.0
65040	Judgement Settlement Fines & Forteitures		03210001	11100	30.4	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts	0.0	535.4	535.4

Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts			11100	0.0	535.4	535.4

This section provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of RSA's throughout the Civil Division.

Inter-Agency Services
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Intra-dept	Administrative Services	22.6	22.6	22.6
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	6.2	6.6	6.6
73805 IT-Non-Telecommunication subtotal:				28.8	29.2	29.2	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	15.1	15.2	15.2
73806 IT-Telecommunication subtotal:				15.1	15.2	15.2	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	0.7	0.7	0.7
73809 Mail subtotal:				0.7	0.7	0.7	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	0.0	1.4	1.4
73810 Human Resources subtotal:				0.0	1.4	1.4	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau.	Inter-dept	Leases	20.7	77.3	77.3
73811 Building Leases subtotal:				20.7	77.3	77.3	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.2	0.2	0.2
73814 Insurance subtotal:				0.2	0.2	0.2	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	4.5	4.6	8.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.5	0.5	0.5
73815 Financial subtotal:				5.0	5.1	8.5	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1	
Opinions, Appeals and Ethics total:				70.6	129.2	132.6	
Grand Total:				70.6	129.2	132.6	