

State of Alaska
FY2014 Governor's Operating Budget

Department of Law
Civil Division
Results Delivery Unit Budget Summary

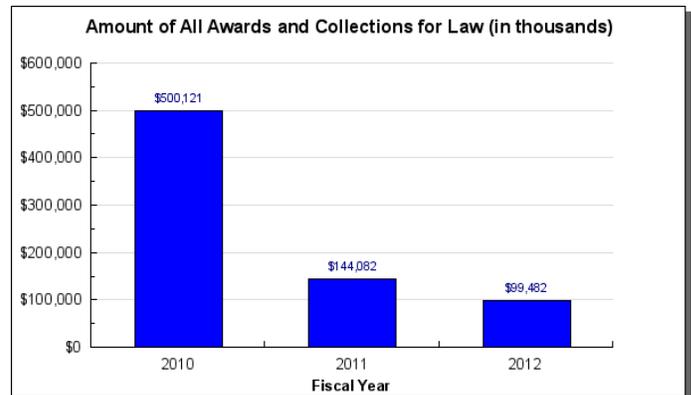
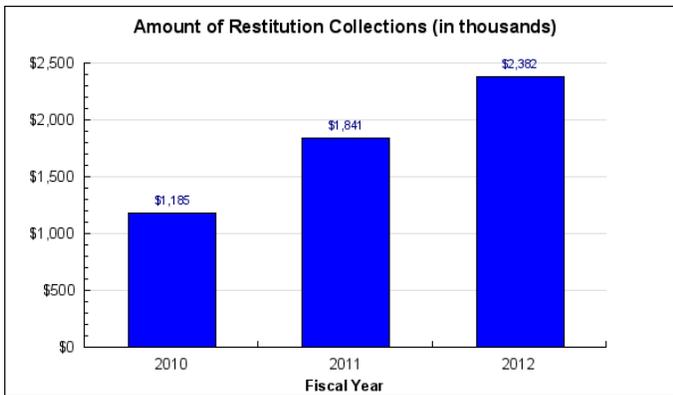
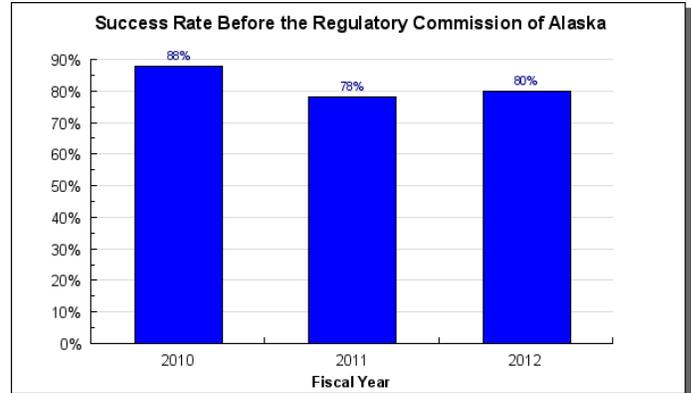
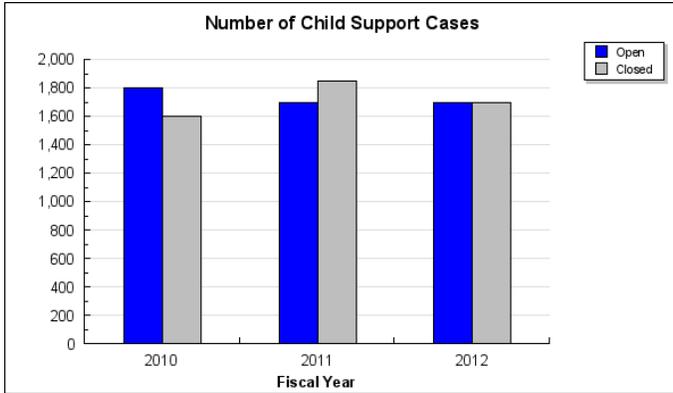
Civil Division Results Delivery Unit

Contribution to Department's Mission

The mission of the Civil Division is to protect the human, financial and natural resources of the state.

Results

(Additional performance information is available on the web at <http://omb.alaska.gov/results.>)



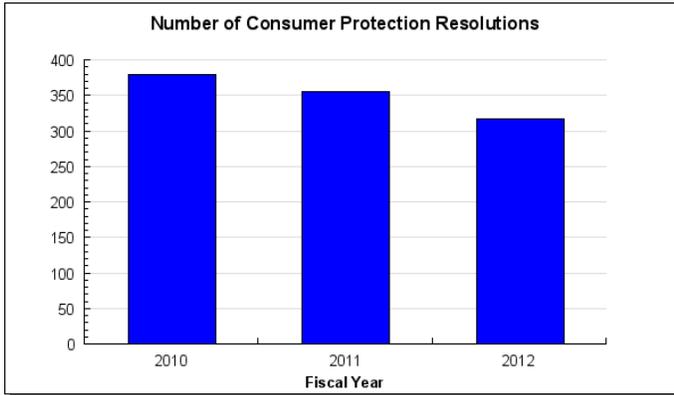
Core Services

- Protecting the Safety and Physical and Financial Well-being of Alaskans
- Economic Opportunity and Resource Development
- Protecting the Fiscal Integrity of the State of Alaska
- Promoting Good Governance

Measures by Core Service

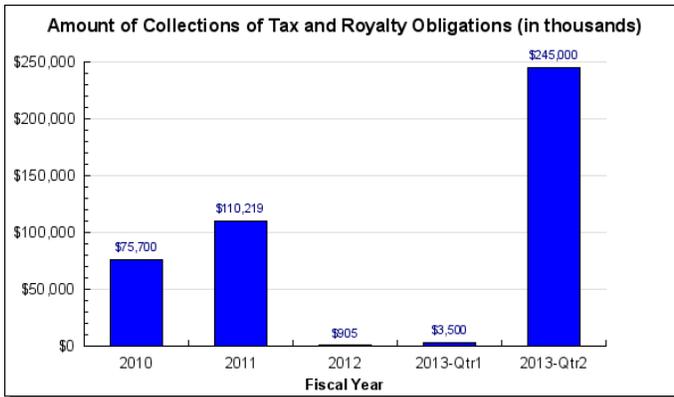
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1. Protecting the Safety and Physical and Financial Well-being of Alaskans



2. Economic Opportunity and Resource Development

3. Protecting the Fiscal Integrity of the State of Alaska



4. Promoting Good Governance



Major RDU Accomplishments in 2012

Protecting the Safety and Physical and Financial Well-being of Alaskans

- **Child Protection.** During FY2012, the Alaska Supreme Court decided or resolved 34 Child in Need of Aid (CINA) cases. By unpublished opinion, the Supreme Court remanded two cases to the superior court. In those

remanded cases, the Supreme Court stated that it would have affirmed the trial court's termination of the mother's parental rights, but it remanded for a determination as to whether a grandmother was the child's Indian custodian.

- Collections. The state gets a positive return on its investment in the collections unit. In FY2012, the unit collected about \$11 million. Of that amount, about 9.2 million resulted from garnishment of the debtor's Permanent Fund Dividend (PFD). Those funds most likely would not have been recovered but for the effort of the collections unit. The unit collects monies for the general fund, Department of Corrections and the Office of the Public Defender. Since 2002, after authorization by the legislature, the collections unit also collects victim restitution and sends the money to victims harmed by crimes. The ten employees (and three temporary employees) within the collections unit do all of this work at a cost to the state in FY2012 of \$834,122.
- Commercial and Fair Business. The state obtained injunctive relief against violations of our consumer protection and antitrust statutes. The department's cases resulted in restitution to consumers and payments in excess of \$10 million to the State for damages, costs, attorney's fees, and consumer protection enforcement and education. One multistate case, the national mortgage settlement, resulted in a historic \$25 billion nationwide settlement with the country's largest servicers: Bank of America, Chase, Citi, Ally/GMAC, and Wells Fargo. Under this settlement, the state will receive a total of \$4.3 million dollars. In addition, Alaskan homeowners will benefit through relief over the next three years that is estimated to include \$1 million in benefits from loan modifications and other direct relief, \$1.7 million in cash payments to homeowners who were foreclosed in 2008 through 2011, and \$4 million in refinanced loans to "underwater" borrowers. To obtain these benefits for Alaska the section expended \$1,039,065.
- Environmental Law. The section partially settled and arbitrated the civil case against BP Exploration (Alaska) Inc. stemming from 2006 oil spills caused by pipeline corrosion and the resulting 2006-2008 partial shutdown of the Prudhoe Bay field. In FY2013 the state received \$255 million as a result.
- Environmental Law. Nunamta Aulukestai and other plaintiffs tried to enjoin Department of Natural Resources permits authorizing mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, preliminary injunction proceedings, and a 2-week court trial, the superior court issued a decision in favor of the state. Plaintiffs have appealed to the Alaska Supreme Court.
- Environmental Law. In the case *Kanuk/Davis v. Department of Natural Resources (DNR)* the section successfully defended DNR against a lawsuit brought by children as a part of a nationwide litigation strategy to force states and the federal government to regulate/decrease greenhouse gas (GHG) emissions by 8 percent per year and to phase out fossil fuel production and use. Judge Sen Tan granted DNR's motion to dismiss, agreeing that whether and at what level to regulate GHG emissions is a political question. Plaintiffs have appealed to the Alaska Supreme Court.
- Human Services. The section provides legal services to protect public health and safety by prosecuting licensing actions related to facilities for those in need. In Alaska there are: 623 assisted living homes, almost 60 residential childcare facilities, 3 maternity homes, 4 boarding schools and 7 residential psychiatric treatment centers. There are also over 1,800 active foster homes.
- Human Services. The section advised various state agencies in over 100 investigations related to those licensed facilities. Many of the investigations resulted in suspensions and/or revocations of the facilities' license. The section mediated at least 15 appeals to successful resolution and has roughly five appeals going forward for administrative hearings.
- Regulatory Affairs & Public Advocacy. The RAPA section serves as the Public Advocate before the Regulatory Commission of Alaska. During FY2012, RAPA filed eleven sets of comments or briefs in five dockets and pre-filed thirteen sets of direct testimony in six dockets. Final orders were issued in twenty adjudicatory dockets in FY2012 where RAPA was a party. This includes sixteen dockets resolved by stipulated agreement, and four dockets that went to trial. RAPA also actively participated in three RCA rulemaking proceedings in FY2012, filing nine sets of comments. Approximately \$9.05 million in quantifiable consumer benefits can be tracked to RAPA advocacy in FY2012. This quantification is based on refunds issued or the difference between the

amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the RCA. To achieve these results in FY2012, the department spent about \$1.7 million.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources

- Environmental Law. The state filed a civil suit in federal court against the Secretary of State, Administrator of EPA, Secretary of Homeland Security, and the Commandant of the Coast Guard alleging that the extension of an Emission Control Area (“ECA”) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters of the coast of Alaska. These rules will increase the cost of shipping goods and bringing visitors to Alaska. The State contends that the extension of the ECA was unlawful under the Constitution and the Administrative Procedure Act.
- Environmental Law. The State filed an amicus brief with the U.S. Supreme Court in the *Sackett* case seeking meaningful judicial review of federal compliance orders issued under the Clean Water Act. The Sacketts, who hoped to construct a house on a residential lot, received an administrative compliance order from the EPA claiming that they filled a jurisdictional wetland without a federal permit in violation of the Clean Water Act. The Court unanimously held that the Sacketts could challenge the EPA order in court.
- Natural Resources. In another of a continuing line of cases relating to the possible development of a Pebble project, the superior court upheld DNR’s decision to issue a miscellaneous land use permit to Pebble Partnership for exploration work. The court found that although DNR should have given the appellants an opportunity to show their standing, it was harmless because DNR issued a decision on the merits, DNR did not violate due process by saying it would not accept additional documents after the deadline, DNR did not violate due process by denying a stay of the permit, and DNR was not required to give public notice of the permit application.
- Natural Resources. In another case relating to the possible development of a Pebble project, the section received a favorable decision from the Alaska Supreme Court holding that state land use plans are not subject to judicial challenge as regulations.
- Natural Resources. The section reached a settlement in a quiet title action and riparian boundary dispute in Juneau implicating the state’s claim of title to the bed of the Skagway River.
- Natural Resources. The section assisted with amicus support to Wyoming, Arkansas, Oregon and Utah in National Forest/timber related appeals to the U.S. Supreme Court.
- Natural Resources. The section intervened in litigation challenging application of the National Park Service water regulations to state-owned navigable waters that lie within the exterior boundaries of national parks and preserves.
- Natural Resources. The section represented the state in litigation regarding the Secretary of Interior’s authority to take land into trust in Alaska for the benefit of Alaska tribes. The section also assisted with preparation of state comments on several bills in Congress to address land into trust issues.
- Natural Resources. The state challenged the National Marine Fisheries Service’s (NMFS) decision to close large portions of the Aleutian Islands to fishing as a result of perceived threats to the Western Distinct Population of Stellar sea lions. The case is before the 9th Circuit.
- Natural Resources. The section worked on briefing in the polar bear listing litigation before the U.S. Court of Appeals for the D.C. Circuit.
- Natural Resources. The section argued the latest *Katie John* subsistence rights appeal, dealing with federal reserved water rights, to the 9th Circuit.
- Natural Resources. The section assessed present best-case options for R.S. 2477 prosecution and initiated the process for litigation on those rights-of-way, including preparing a Notice of Intent to the Secretary of Interior and field inspection of the routes to be litigated.

- Natural Resources. The section filed a complaint against the United States and three private defendants to quiet the title to the bed of the Mosquito Fork River.
- Natural Resources. The section defended motions for change of venue and for dismissal in the State's declaratory judgment action challenging the Roadless Rule in the D.C. district court.
- Natural Resources. The section completed briefing in the 9th Circuit in the state's appeal of the Alaska district court decision invalidating the Tongass Exemption to the Roadless Rule.
- Oil, Gas and Mining. The section represented the DNR in a large number of proceedings related to DNR's decision to terminate the Point Thomson Unit (PTU) due to lessees' failure to commit to production, notwithstanding massive hydrocarbon reserves that had been known for decades. The parties settled the PTU disputes in March 2012. The lessees are moving forward with development of the PTU including their commitment to spending billions of dollars on development of an initial production system (IPS), and production in the Unit by the winter season of 2015-2016. The IPS will produce approximately 10,000 barrels per day of condensate, which will ship to TAPS in a new common carrier pipeline to be built by the PTU lessees. The dry gas produced will be re-injected into the reservoir.
- Oil, Gas and Mining. The Oil, Gas and Mining Section has played an increasingly significant role in development of the outer continental shelf (OCS). Attorneys from the section intervened in *Native Village of Point Hope et al. v. Salazar* and *Alaska Eskimo Whaling Commission, et al. v. Salazar*. The plaintiffs in these cases challenged exploratory plans for drilling in the Beaufort and Chukchi Seas in summer 2010. The state supported the Bureau of Ocean Energy Management, Regulation, and Enforcement (BOEMRE)'s environmental review and approval. The 9th Circuit denied the plaintiffs' challenges.
- Oil, Gas and Mining. The section continued to represent the state as an intervener in *Native Village of Point Hope, et al. v. Salazar, et al.* in which plaintiffs challenged Lease Sale 193 in the Chukchi Sea. The state supported parties' requests for a timely decision by BOEMRE on remand. The state also supported lessee's request to continue allowing seismic testing pending BOEMRE's decision. Success in allowing such activities in the OCS impacts the state by creating hundreds of jobs for the immediate seismic testing and exploratory drilling work and potentially tens of thousands of jobs from eventual production. Success will also increase property tax revenues for the state and local communities. In addition, oil discovered in the OCS off Alaska's North Slope in the Beaufort and Chukchi Seas, will go to market through the TAPS. An increase in throughput in TAPS—or in any other pipeline built to ship OCS oil—will lower the unit cost for all Alaskan oil, which results in more state royalties and production taxes from oil developed on state lands. The monetary impact for the state, while very speculative at this stage, is nonetheless likely to be in the tens, if not hundreds of millions of dollars during production.
- Oil, Gas and Mining. The section intervened on the state's behalf in federal litigation concerning federal mining claim rules that will affect the mining industry in Alaska.
- Oil, Gas and Mining. The section assisted the DNR with leasing and other actions necessary for the Cook Inlet Natural Gas Storage Alaska (CINGSA) project, the first third-party gas storage facility proposed for Cook Inlet.
- Transportation. The section is developing infrastructure projects such as rural airport expansion and rehabilitation; a Knik Arm Crossing, Juneau Access; roads to Umiat and the Ambler mining district; a railroad extension to Port MacKenzie, and a Fairbanks fish hatchery.
- Transportation. The section helped acquire property for projects, such as Seward Meridian Road, Dowling Road in Anchorage, and Fairbanks' Illinois Street.
- Transportation. The section is prosecuting the state's claims against builder of defective portions of fast ferries.

Protecting the Fiscal Integrity of the State

- Carlson. Plaintiffs in a class action case alleged that the 3:1 differential the state charged non-residents for Commercial Fisheries Entry Commission limited entry permits and commercial fishing crew licenses was unconstitutional under the Privileges and Immunities and Commerce Clauses of the U.S. Constitution. After four trips to the Alaska Supreme Court, an \$82.3 million judgment was entered against the state. The state appealed the amount of this judgment on the grounds that the wrong interest rate had been applied; the Alaska Supreme Court agreed and ordered a refund to the state of \$48.8 million.
- Oil, Gas and Mining. The section spent a significant amount of time helping DNR evaluate a major dispute over production allocation worth tens of millions of dollars. The section participated in a one-week hearing involving the dispute and is waiting for a decision from the DNR hearing officer.
- Oil, Gas and Mining. The section represented Department of Revenue (DOR) in negotiating settlement of a number of corporate income tax disputes, which resulted in a total of about \$900,000 in additional taxes, penalties, and interest in FY 2012, and has assisted DOR in collecting \$3.5 million in taxes so far in FY2013.
- Oil, Gas and Mining. The section successfully defended DOR's 2011 TAPS property tax valuation methodology before the State Assessment Review Board. The section also represented DOR in litigation over the TAPS 2006 through 2010 property tax assessments. The state has received tens of millions of dollars in additional property taxes as a result of the superior court decisions in the 2006-2009 tax appeals.
- Oil, Gas and Mining (Alaska Gasline Inducement Act (AGIA)). The Department of Law continued to assist in the state's implementation of the AGIA license for a gas pipeline project from the North Slope to markets. The AGIA licensee, TransCanada Alaska, is evaluating the viability of a large-diameter liquefied natural gas (LNG) pipeline to tidewater in Alaska to allow for natural gas exports to the Pacific Rim and gas for in-state use.

Promoting and Defending Good Governance

- Labor and State Affairs. The section has provided Alaska Energy Authority (AEA) with enhanced legal services this last year as the AEA seeks to license and develop the proposed Susitna-Watana Hydroelectric Project. The project is to include a large dam with a 20,000-acre, 39 mile-long reservoir and expected to produce approximately 50% of the Railbelt's current electric energy demand. Section attorneys assisted the Alaska Energy Authority on all aspects of licensing the project with the Federal Energy Regulatory Commission (FERC), and otherwise developing the project, including filing the Pre-Application Document (PAD) with FERC, beginning the formal licensing process.
- Labor and State Affairs. The section continued to represent the department in *Moore v. State of Alaska*, in which a number of school districts and individuals challenged the adequacy of educational services under the state constitution. The state reached settlement in this case this year. The settlement is subject to appropriation and provides for a one-time appropriation of \$18 million to be distributed by the commissioner, working with a committee of educators appointed by each side, to the 40 lowest-performing schools in the state. The \$18 million will be used to fund programs for educational improvement, including \$6 million reserved for pre-literacy. The committee will determine how the money is allocated so that the funding lasts for at least three years. The plaintiffs will dismiss the case after the appropriation is made. The parties have stipulated to the court for a stay of proceedings until the settlement is final. The legislature funded the settlement in the supplemental appropriation; an issue remains, however, regarding the budget for the Department of Education and Early Development, and whether school improvement programs have been diminished.
- Labor and State Affairs. Section attorneys also were successful representing the state in *Kasayulie v. State of Alaska (rural school construction and Public School Trust)*. This longstanding education case regarding school facilities and public school trust lands was settled and dismissed by the court. However, the court retains jurisdiction until July 2015, when the last two of the five rural schools provided for in the settlement are to be funded by the legislature.

Key RDU Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

- Collections. The collections unit perseveres in its efforts to efficiently increase money collected for the state and victims of crimes and to work through the backlog of unopened adult restitution cases. The unit continues struggling with the swelling adult restitution caseload: adult restitution cases have increased from 800 in 2002 to 7,200 in 2012.
- Consumer Protection. The consumer protection unit investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. The department participates in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers. Statutory designated program receipts help maintain this activity.
- Human Services. Advice and litigation continues to trend up with respect to licensing, Medicaid audits, and civil litigation for public benefits. A major theme of the litigation continues to be challenges under the due process clauses of the federal and state constitutions and the department's ability to meet statutory requirements related to notices. Additional work load increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA).

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Our Natural Resources

- Environmental. The section assists DEC to recover state costs for oversight and cleanup of contaminated sites. The legal work is funded from the dwindling prevention account projected to have an increasing deficit or shortfall absent a legislative fix. This shortfall is compounded because an increasing number of cost recovery matters require litigation (i.e., cost more) to resolve. Currently the section is actively litigating four cost recovery cases in superior court.
- Natural Resources. The Natural Resources Section aids state agencies in the responsible regulation of our natural resources, and actively pushes against irresponsible regulations stifling Alaskan's economic opportunities. The department is litigating to increase the opportunity to harvest timber in the Tongass National Forest, and against unnecessary federal regulation under the Endangered Species Act that will adversely affect the state's ability to develop and manage Alaska's resources. The section is challenging the National Park Service's jurisdiction to regulate activities on navigable waters, and has hired an attorney to file and prosecute actions to confirm the State's title to disputed RS 2477 rights-of-way.
- Oil, Gas and Mining. The department will continue to work closely with the Governor's Office and the Departments of Natural Resources and Revenue to enable the construction of a gas line to transport Alaska North Slope gas to market. The known gas resource on Alaska's North Slope is huge. The potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future. The department will also aid the state's efforts to develop oil and gas on the Outer Continental Shelf.

Protecting the Fiscal Integrity of the State

- Oil, Gas, and Mining. The department will continue protecting the state's largest source of operating revenue -- oil and gas corporate, property, and production taxes and royalties from Alaska North Slope crude oil. In addition to litigating appropriate issues, the section will provide legal advice to help the state improve its tax structure and minimize future tax and royalty disputes.
- Oil, Gas and Mining (Strategic Reconfiguration (SR)). The department is involved in litigation challenging the inclusion of hundreds of millions of dollars in imprudent capital expenditures in the TAPS' rate base for the Strategic Reconfiguration Project. The Federal Energy Regulatory Commission (FERC) and the Regulatory Commission of Alaska (RCA) held lengthy hearings in Anchorage and Washington D.C. with a decision expected this winter.

Promoting and Defending Good Governance

- Information and Project Support. Public records and discovery obligations, particularly those involving electronic records, have increased exponentially. The Civil Division advises all agencies regarding retention

and production requirements, coordinates responses to large public records requests and represents the state in proceedings related to document retention and production. The Civil Division is developing specialized expertise in the rapidly changing legal arena that governs the state's management of electronically stored and non-electronically stored information. This expertise will be of substantial importance to the state to keep track of information the State is legally required to maintain and to avoid losing meritorious litigation due to accusations of improper handling or retrieval of records.

- Opinions Appeals and Ethics. Changes in the law governing tribal-state relations continue to impact virtually every area of state government's responsibilities. The department provides advice on a wide variety of issues, including tribal status, Indian country, civil and criminal jurisdiction and authority, the Indian Child Welfare Act, contracts, and waivers of sovereign immunity. The department anticipates this area of law and legal services to be a continuing challenge.

Significant Changes in Results to be Delivered in FY2014

No significant changes in the delivery of services are anticipated for FY 2014.

Contact Information
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**Civil Division
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Dep. Attny General's Office	23,745.2	0.0	0.0	23,745.2	524.3	206.0	0.0	730.3	525.0	206.0	0.0	731.0
Child Protection	5,411.0	1,556.4	0.0	6,967.4	5,371.2	1,234.8	0.0	6,606.0	5,529.1	1,655.0	0.0	7,184.1
Collections and Support	904.4	1,938.5	0.0	2,842.9	1,291.7	1,870.0	0.0	3,161.7	1,299.7	1,917.5	0.0	3,217.2
Commercial and Fair Business	1,051.1	3,234.4	0.0	4,285.5	1,541.8	3,723.3	0.0	5,265.1	1,555.3	3,940.2	0.0	5,495.5
Environmental Law	341.7	967.8	0.0	1,309.5	1,252.7	1,322.8	0.0	2,575.5	1,260.3	1,347.8	0.0	2,608.1
Human Services	1,916.7	1,052.3	0.0	2,969.0	1,084.3	1,227.0	0.0	2,311.3	1,090.7	1,252.0	0.0	2,342.7
Labor and State Affairs	3,549.7	3,105.9	0.0	6,655.6	3,224.1	2,870.8	0.0	6,094.9	3,240.7	2,955.8	0.0	6,196.5
Legislation/Regulations	833.2	225.1	0.0	1,058.3	690.6	218.7	0.0	909.3	694.1	218.7	0.0	912.8
Natural Resources	3,547.9	952.5	0.0	4,500.4	3,748.9	425.2	0.0	4,174.1	3,759.1	425.2	0.0	4,184.3
Oil, Gas and Mining	10,851.3	1,828.4	0.0	12,679.7	12,258.6	1,626.9	0.0	13,885.5	9,817.1	1,626.9	0.0	11,444.0
Opinions, Appeals and Ethics	752.5	0.0	0.0	752.5	1,414.9	535.4	0.0	1,950.3	1,421.4	535.4	0.0	1,956.8
Reg Affairs Public Advocacy	1,367.4	0.0	0.0	1,367.4	1,686.3	0.0	0.0	1,686.3	1,688.4	0.0	0.0	1,688.4
Timekeeping & Litigation Support	0.0	900.0	0.0	900.0	316.0	1,825.3	0.0	2,141.3	318.7	1,825.3	0.0	2,144.0
Torts and Workers' Compensation	0.0	3,808.6	0.0	3,808.6	0.0	3,805.3	0.0	3,805.3	10.4	3,805.3	0.0	3,815.7
Transportation Section	713.4	2,401.5	0.0	3,114.9	744.8	2,285.8	0.0	3,030.6	150.9	2,285.8	0.0	2,436.7
Totals	54,985.5	21,971.4	0.0	76,956.9	35,150.2	23,177.3	0.0	58,327.5	32,360.9	23,996.9	0.0	56,357.8

Civil Division
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	32,547.3	2,602.9	23,177.3	0.0	58,327.5
Adjustments which will continue current level of service:					
-Dep. Attny General's Office	0.7	0.0	0.0	0.0	0.7
-Child Protection	17.9	0.0	0.0	0.0	17.9
-Collections and Support	6.7	1.3	0.0	0.0	8.0
-Commercial and Fair Business	13.2	0.3	1.0	0.0	14.5
-Environmental Law	7.6	0.0	0.0	0.0	7.6
-Human Services	6.4	0.0	0.0	0.0	6.4
-Labor and State Affairs	16.6	0.0	0.0	0.0	16.6
-Legislation/Regulations	3.5	0.0	0.0	0.0	3.5
-Natural Resources	10.2	0.0	0.0	0.0	10.2
-Oil, Gas and Mining	-8,441.5	0.0	0.0	0.0	-8,441.5
-Opinions, Appeals and Ethics	6.5	0.0	0.0	0.0	6.5
-Reg Affairs Public Advocacy	0.0	2.1	0.0	0.0	2.1
-Timekeeping & Litigation Support	2.7	0.0	0.0	0.0	2.7
-Torts and Workers' Compensation	10.4	0.0	0.0	0.0	10.4
-Transportation Section	-593.9	0.0	0.0	0.0	-593.9
Proposed budget increases:					
-Child Protection	140.0	0.0	420.2	0.0	560.2
-Collections and Support	0.0	0.0	47.5	0.0	47.5
-Commercial and Fair Business	0.0	0.0	215.9	0.0	215.9
-Environmental Law	0.0	0.0	25.0	0.0	25.0
-Human Services	0.0	0.0	25.0	0.0	25.0
-Labor and State Affairs	0.0	0.0	85.0	0.0	85.0
-Oil, Gas and Mining	6,000.0	0.0	0.0	0.0	6,000.0
FY2014 Governor	29,754.3	2,606.6	23,996.9	0.0	56,357.8