

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	5,033.5	4,587.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0
1004 Gen Fund		4,733.5										
1007 I/A Rcpts		300.0										
Subtotal		5,033.5	4,587.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		5,033.5	4,587.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.1										
FY2014 Health Insurance increase : \$28.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$28.1												
FY2014 Working Reserve Increases	Inc	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
FY2014 Working Reserve Increase: \$3.9												
Subtotal		5,065.5	4,619.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		5,065.5	4,619.3	67.2	339.0	40.0	0.0	0.0	0.0	39	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	10,102.1	5,751.3	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0
		10,102.1										
Subtotal		10,102.1	5,751.3	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		10,102.1	5,751.3	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases												
1004 Gen Fund	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		34.9										
FY2014 Health Insurance increase : \$34.9												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$34.9												
FY2014 Working Reserve Increases												
1004 Gen Fund	Inc	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.8										
FY2014 Working Reserve Increase: \$5.8												
Subtotal		10,142.8	5,792.0	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		10,142.8	5,792.0	61.1	4,181.7	108.0	0.0	0.0	0.0	41	7	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	5,115.4	399.9	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0
		5,115.4										
Subtotal		5,115.4	399.9	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		5,115.4	399.9	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases												
1004 Gen Fund	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.3										
FY2014 Health Insurance increase : \$2.3												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.3												
FY2014 Working Reserve Increases												
1004 Gen Fund	Inc	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.4										
FY2014 Working Reserve Increase: \$.4												
Subtotal		5,118.1	402.6	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		5,118.1	402.6	57.1	4,633.4	25.0	0.0	0.0	0.0	3	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		249.8										
Subtotal		249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Subtotal		249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Salaries and Allowances (776)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	7,574.5	4,946.3	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund		7,574.5										
Subtotal		7,574.5	4,946.3	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		7,574.5	4,946.3	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.5										
FY2014 Health Insurance increase : \$42.5												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$42.5												
Subtotal		7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		13,513.2	9,678.1	140.0	2,965.1	630.0	100.0	0.0	0.0	69	45	0
1004 Gen Fund		13,434.2										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		72.0										
Subtotal		13,513.2	9,678.1	140.0	2,965.1	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		13,513.2	9,678.1	140.0	2,965.1	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Working Reserve Increases												
Inc		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
FY2014 Working Reserve Increase: \$8.1												
FY2014 Health Insurance Increases												
SalAdj		65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
FY2014 Health Insurance increase : \$65.0												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$65.0												
Subtotal		13,586.3	9,751.2	140.0	2,965.1	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		13,586.3	9,751.2	140.0	2,965.1	630.0	100.0	0.0	0.0	69	45	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Session Expenses (782)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		10,157.2	7,892.7	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
1004 Gen Fund		10,061.8										
1005 GF/Prgm		64.4										
1007 I/A Rcpts		31.0										
Subtotal		10,157.2	7,892.7	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		10,157.2	7,892.7	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Working Reserve Increases												
Inc		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
FY2014 Working Reserve Increase: \$6.0												
FY2014 Health Insurance Increases												
SalAdj		48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.2										
FY2014 Health Insurance increase : \$48.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$48.2												
Subtotal		10,211.4	7,946.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		10,211.4	7,946.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	1,334.7	349.1	75.0	850.1	60.5	0.0	0.0	0.0	2	0	0
		1,334.7										
SCR 24, SLA 2012 COMMISSION ON 100TH ANNIV. OF LEGISLATURE												
1004 Gen Fund	FisNot	75.0	0.0	33.0	42.0	0.0	0.0	0.0	0.0	0	0	0
		75.0										
SCR 24 establishes the Alaska Legislative Celebration Commission to organize events to commemorate the 100th anniversary of the first convening of the legislative branch of government in Alaska. The Commission will be comprised of two members of the House of Representatives, to be appointed by the Speaker of the House and two members of the Senate, to be appointed by the Senate President . There will also be three public members which will be jointly appointed by the Presiding Officers. The Commission will be staffed by existing staff to the appointed members and by staff of the Legislative Affairs Agency. Staffing costs will be absorbed within existing budgets. It is anticipated that there will be eight meetings in total. Six of these meetings are anticipated to be held in Anchorage during the summer months and two will be held in Juneau during the spring months.												
HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION												
1004 Gen Fund	FisNot	272.6	104.0	153.6	15.0	0.0	0.0	0.0	0.0	0	1	0
		272.6										
Large Mine Development Study Sec52(a) Ch5 FSSLA 2011 P177 L30 (SB46) Lapses 6/30/2014												
1004 Gen Fund	CarryFwd	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
		750.0										
Sec. 52. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:												
(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.												
Subtotal		2,432.3	453.1	261.6	1,657.1	60.5	0.0	0.0	0.0	2	1	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		2,432.3	453.1	261.6	1,657.1	60.5	0.0	0.0	0.0	2	1	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse Large Mine Development Study Sec52(a) Ch5 FSSLA 2011 P177 L30 (SB46) Lapses 6/30/2014												
1004 Gen Fund	OTI	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
		-750.0										

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Sec. 52. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:												
(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.												
HCR 23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION												
	OTI	-6.0	3.4	-14.4	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.0										
SCR 24, SLA 2012 COMMISSION ON 100TH ANNIV. OF LEGISLATURE												
	OTI	-50.0	0.0	-22.7	-27.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										
SCR 24 establishes the Alaska Legislative Celebration Commission to organize events to commemorate the 100th anniversary of the first convening of the legislative branch of government in Alaska. The Commission will be comprised of two members of the House of Representatives, to be appointed by the Speaker of the House and two members of the Senate, to be appointed by the Senate President . There will also be three public members which will be jointly appointed by the Presiding Officers. The Commission will be staffed by existing staff to the appointed members and by staff of the Legislative Affairs Agency. Staffing costs will be absorbed within existing budgets. It is anticipated that there will be eight meetings in total. Six of these meetings are anticipated to be held in Anchorage during the summer months and two will be held in Juneau during the spring months.												
FY2014 Working Reserve Increases												
	Inc	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
FY2014 Working Reserve Increase: \$.5												
FY2014 Health Insurance Increases												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
FY2014 Health Insurance increase : \$2.9												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.9												
Subtotal		1,629.7	459.9	224.5	884.8	60.5	0.0	0.0	0.0	2	1	0
*****		***** Changes From FY2014 Governor To FY2014 Governor Amended *****										
Totals		1,629.7	459.9	224.5	884.8	60.5	0.0	0.0	0.0	2	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	4,535.3	4,325.8	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
		4,535.3										
Subtotal		4,535.3	4,325.8	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		4,535.3	4,325.8	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases												
1004 Gen Fund	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		15.3										
FY2014 Health Insurance increase : \$15.3												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$15.3												
FY2014 Working Reserve Increases												
1004 Gen Fund	Inc	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.6										
FY2014 Working Reserve Increase: \$3.6												
Subtotal		4,554.2	4,344.7	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		4,554.2	4,344.7	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	256.4	189.8	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0
		256.4										
Subtotal		256.4	189.8	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		256.4	189.8	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Working Reserve Increases												
1004 Gen Fund	Inc	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.2										
FY2014 Working Reserve Increase: \$.2												
FY2014 Health Insurance Increases												
1004 Gen Fund	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.2										
FY2014 Health Insurance increase : \$1.2												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$1.2												
Subtotal		257.8	191.2	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		257.8	191.2	25.0	39.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1004 Gen Fund	ConfCom	1,000.1	881.2	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0
		1,000.1										
Subtotal		1,000.1	881.2	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		1,000.1	881.2	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Working Reserve Increases												
1004 Gen Fund	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.8										
FY2014 Working Reserve Increase: \$.8												
FY2014 Health Insurance Increases												
1004 Gen Fund	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.0										
FY2014 Health Insurance increase : \$5.0												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$5.0												
Subtotal		1,005.9	887.0	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		1,005.9	887.0	22.0	81.9	15.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		1,263.7	1,152.2	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,263.7										
Subtotal		1,263.7	1,152.2	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		1,263.7	1,152.2	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Health Insurance Increases												
SalAdj		7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
FY2014 Health Insurance increase : \$7.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$7.1												
FY2014 Working Reserve Increases												
Inc		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
FY2014 Working Reserve Increase: \$1.0												
Subtotal		1,271.8	1,160.3	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2014 Governor To FY2014 Governor Amended *****												
Totals		1,271.8	1,160.3	22.6	63.9	25.0	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	13,271.1	10,179.9	600.0	2,366.2	125.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13,271.1										
Reappropriate FY2012 Funding to FY2013 for a Speakers Conference Sec 44(a), Ch. 17 SLA2012 Lapses 6/30/2013												
(Language)	CarryFwd	223.7	0.0	0.0	223.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		223.7										
Continues CH 5 FSSLA 11 Sec 52(e) reappropriation for 2012 National Speakers Conference.												
* Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 52(e), ch. 5, FSSLA 2011, is amended to read:												
(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the 5 August 2012 National Speakers Conference to be held in Anchorage, for the fiscal years ending June 30, 2012, and June 30, 2013.												
Reappropriate FY2012 funding to FY2013 for a Speakers Conference Sec 44(b), Ch. 17 SLA2012												
(Language)	ReAprop	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
* Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.												
(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) that was directed to house operating expenses is reappropriated to the legislative operating budget, Office of the Speaker of the House of Representatives, for the August 2012 National Speaker's Conference to be held in Anchorage, for the fiscal year ending June 30, 2013.												
Subtotal		13,694.8	10,179.9	600.0	2,789.9	125.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		13,694.8	10,179.9	600.0	2,789.9	125.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse Speakers Conference Funding in Sec 44(a), Ch. 17 SLA2012												
(Language)	OTI	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-223.7										

\$223.7 was reduced to balance to Legislature reported amount.

Change Record Detail - Multiple Scenarios With Descriptions
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Continues CH 5 FSSLA 11 Sec 52(e) reappropriation for 2012 National Speakers Conference.												
* Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 52(e), ch. 5, FSSLA 2011, is amended to read: (e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the 5 August 2012 National Speakers Conference to be held in Anchorage, for the fiscal years ending June 30, 2012, and June 30, 2013.												
Reverse Speakers Conference Funding in Sec 44(b), Ch. 17 SLA2012												
(Language)	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
* Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) that was directed to house operating expenses is reappropriated to the legislative operating budget, Office of the Speaker of the House of Representatives, for the August 2012 National Speaker's Conference to be held in Anchorage, for the fiscal year ending June 30, 2013.												
FY2014 Health Insurance Increases												
	SalAdj	73.3	73.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		73.3										
FY2014 Health Insurance increase : 73.3 FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$73.3												
FY2014 Working Reserve Increases												
	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
FY2014 Working Reserve Increase: \$10.0												
Subtotal		13,354.4	10,263.2	600.0	2,366.2	125.0	0.0	0.0	0.0	0	0	0
*****		Changes From FY2014 Governor To FY2014 Governor Amended										*****
Totals		13,354.4	10,263.2	600.0	2,366.2	125.0	0.0	0.0	0.0	0	0	0