

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Legislature

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget and Audit Committee																	
Legislative Audit																	
4,765.5	0.0	300.0	0.0	5,065.5	39	5,687.8	0.0	300.0	0.0	5,987.8	42	5,687.8	0.0	300.0	0.0	5,987.8	42
Legislative Finance																	
10,142.8	0.0	0.0	0.0	10,142.8	41	9,831.0	0.0	0.0	0.0	9,831.0	41	9,831.0	0.0	0.0	0.0	9,831.0	41
Committee Expenses																	
5,118.1	0.0	0.0	0.0	5,118.1	3	4,438.6	0.0	0.0	0.0	4,438.6	3	4,438.6	0.0	0.0	0.0	4,438.6	3
LEG State Facilities Rent																	
249.8	0.0	0.0	0.0	249.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
20,276.2	0.0	300.0	0.0	20,576.2	83	19,957.4	0.0	300.0	0.0	20,257.4	86	19,957.4	0.0	300.0	0.0	20,257.4	86
Legislative Council																	
Salaries and Allowances																	
7,617.0	0.0	0.0	0.0	7,617.0	60	7,617.0	0.0	0.0	0.0	7,617.0	60	7,617.0	0.0	0.0	0.0	7,617.0	60
Administrative Services																	
13,507.3	7.0	72.0	0.0	13,586.3	69	13,290.9	7.0	72.0	0.0	13,369.9	69	13,290.9	7.0	72.0	0.0	13,369.9	69
Session Expenses																	
10,116.0	64.4	31.0	0.0	10,211.4	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Council and Subcommittees																	
1,629.7	0.0	0.0	0.0	1,629.7	2	1,608.9	0.0	0.0	0.0	1,608.9	2	1,608.9	0.0	0.0	0.0	1,608.9	2
Legal and Research Services																	
4,554.2	0.0	0.0	0.0	4,554.2	19	4,769.4	0.0	0.0	0.0	4,769.4	19	4,769.4	0.0	0.0	0.0	4,769.4	19
Ethics Committee																	
257.8	0.0	0.0	0.0	257.8	1	250.5	0.0	0.0	0.0	250.5	1	250.5	0.0	0.0	0.0	250.5	1
Office of Victims Rights																	
1,005.9	0.0	0.0	0.0	1,005.9	7	959.3	0.0	0.0	0.0	959.3	7	959.3	0.0	0.0	0.0	959.3	7
Ombudsman																	
1,271.8	0.0	0.0	0.0	1,271.8	10	1,258.6	0.0	0.0	0.0	1,258.6	10	1,258.6	0.0	0.0	0.0	1,258.6	10

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Legislative Council																	
LEG State Facilities Rent																	
0.0	0.0	0.0	0.0	0.0	0	2,236.6	0.0	0.0	0.0	2,236.6	0	2,236.6	0.0	0.0	0.0	2,236.6	0
RDU Total:																	
39,959.7	71.4	103.0	0.0	40,134.1	168	31,991.2	7.0	72.0	0.0	32,070.2	168	31,991.2	7.0	72.0	0.0	32,070.2	168
Legislative Operating Budget																	
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13,354.4	0.0	0.0	0.0	13,354.4	0	12,238.1	0.0	0.0	0.0	12,238.1	0	12,238.1	0.0	0.0	0.0	12,238.1	0
Session Expenses																	
0.0	0.0	0.0	0.0	0.0	0	10,189.4	64.4	31.0	0.0	10,284.8	0	10,189.4	64.4	31.0	0.0	10,284.8	0
RDU Total:																	
13,354.4	0.0	0.0	0.0	13,354.4	0	22,427.5	64.4	31.0	0.0	22,522.9	0	22,427.5	64.4	31.0	0.0	22,522.9	0
Dept Total:																	
73,590.3	71.4	403.0	0.0	74,064.7	251	74,376.1	71.4	403.0	0.0	74,850.5	254	74,376.1	71.4	403.0	0.0	74,850.5	254
Permanent Full Time:				251						254						254	
Permanent Part Time:				285						285						285	
Non Permanent:				0						0						0	
Total Positions:				536						539						539	